



**Public School Funding  
The Florida Education Finance Program  
(FEFP)  
Fiscal Year 2025-2026**

**SPB 2500  
March 28, 2025**



**THE FLORIDA SENATE**  
**COMMITTEE ON APPROPRIATIONS**

**Location**  
201 The Capitol

**Mailing Address**  
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Senator Darryl Rouson, *Vice Chair*

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Senate's Website: [www.flsenate.gov](http://www.flsenate.gov)

**To:** Tracy Cantella, Secretary  
**From:** Senator Ed Hooper, Chair  
Appropriations Committee  
**Subject:** Public School Funding: The Florida Education Finance Program (FEFP)  
**Date:** March 28, 2025

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For the 2025-2026 fiscal year, we intend to incorporate by reference in Senate Proposed Bill 2502, the document titled "Public School Funding: The Florida Education Finance Program (FEFP)," dated March 28, 2025.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available for anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in Senate Proposed Bill 2502.

## 2025-2026 FEFP - SPB 2500, MARCH 28, 2025

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2025-2026 FEFP - SPB 2500, MARCH 28, 2025  
Public Schools Funding Summary, Comparison with 2024-2025 Third Calculation  
STATEWIDE

	2024-2025 Third Calculation -1-	2025-2026 SPB 2500 Calculation -2-	Difference -3-	Percentage Difference -4-
<b>Major FEFP Formula Components</b>				
Unweighted Total FTE	3,181,118.76	3,241,868.84	60,750.08	1.91%
Unweighted District FTE	2,824,168.51	2,796,212.40	(27,956.11)	-0.99%
Unweighted Scholarship FTE	356,950.25	445,656.44	88,706.19	24.85%
Weighted Total FTE	3,531,596.88	3,533,850.67	2,253.79	0.06%
Weighted District FTE	3,143,808.70	3,049,555.03	(94,253.67)	-3.00%
Weighted Scholarship FTE	387,788.18	484,295.64	96,507.46	24.89%
School Taxable Value (Tax Roll)	3,633,728,396,941	3,835,299,661,042	201,571,264,101	5.55%
Required Local Effort Millage	3.087	3.087	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	3.835	3.835	0.000	0.00%
Base Student Allocation	5,330.98	5,397.75	66.77	1.25%
<b>FEFP Detail</b>				
WFTE x BSA + CWF + SDF (Base FEFP)	19,062,644,416	16,683,344,411	(2,379,300,005)	-12.48%
Classroom Teacher and Other Instructional Personnel Salary Increase	1,254,607,800	1,503,189,629 *	248,581,829	19.81%
DJJ Supplemental Allocation	2,619,525	2,569,459	(50,066)	-1.91%
Educational Enrichment Allocation	833,448,236	731,821,571	(101,626,665)	-12.19%
ESE Guaranteed Allocation	1,293,529,266	1,081,909,611	(211,619,655)	-16.36%
Mental Health Assistance Allocation	180,000,000	180,000,000	0	0.00%
Safe Schools Allocation	290,000,000	290,000,000	0	0.00%
Student Transportation Allocation	556,584,049	567,213,179	10,629,130	1.91%
.748 Mill Discretionary Compression	446,455,416	479,435,095	32,979,679	7.39%
Federally-Connected Student Supplement	16,144,826	16,220,141	75,315	0.47%
State-Funded Discretionary Contribution	44,865,875	53,947,394	9,081,519	20.24%
<b>Total FEFP</b>	<b>22,726,291,609</b>	<b>20,086,460,861</b>	<b>(2,639,830,748)</b>	<b>-11.62%</b>
Less: Required Local Effort	10,377,115,280	10,809,414,792	432,299,512	4.17%
Gross State FEFP Funds	12,349,176,329	9,277,046,069	(3,072,130,260)	-24.88%
Proration to Appropriation	(230,930,211)	0	230,930,211	-100.00%
Educational Enrollment Stabilization Program	118,001,049	0	(118,001,049)	-100.00%
Net State FEFP Funds	12,236,247,167	9,277,046,069	(2,959,201,098)	-24.18%
<b>State Categorical Programs</b>				
Class Size Reduction Allocation	2,752,103,988	2,724,177,497	(27,926,491)	-1.01%
State-Funded Discretionary Supplement	616,070,303	0	(616,070,303)	-100.00%
Scholarship Funding Allocation	3,368,174,291	4,010,639,782	642,465,491	19.08%
Total State Categorical Funding	3,368,174,291	6,734,817,279	3,366,642,988	99.95%
<b>Total State Funding</b>	<b>15,604,421,458</b>	<b>16,011,863,348</b>	<b>407,441,890</b>	<b>2.61%</b>
<b>Local Funding</b>				
Required Local Effort	10,377,115,280	10,809,414,792	432,299,512	4.17%
.748 Mill Discretionary Local Effort	2,609,307,687	2,754,051,978	144,744,291	5.55%
<b>Total Local Funding</b>	<b>12,986,422,967</b>	<b>13,563,466,770</b>	<b>577,043,803</b>	<b>4.44%</b>
<b>Totals</b>				
<b>Total Funding</b>	<b>28,590,844,425</b>	<b>29,575,330,118</b>	<b>984,485,693</b>	<b>3.44%</b>
<b>Total Funds per FTE</b>	<b>8,987.67</b>	<b>9,122.93</b>	<b>135.26</b>	<b>1.50%</b>
Percent State Funds	54.58%	54.14%		
Percent Local Funds	45.42%	45.86%		

\* The Classroom Teacher and Other Instructional Personnel Salary Increase Allocation funding is included in the Base FEFP Total.



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## School District Funding Allocations Summary - Page 1

		Base FEFP Funding	DJJ Supplemental Allocation	Educational Enrichment Allocation	ESE Guaranteed Allocation	Mental Health Assistance Allocation	Safe Schools Allocation	Student Transportation Allocation
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	
1 Alachua	154,626,429	65,410	7,610,189	11,930,758	1,740,695	3,702,666	5,151,671	
2 Baker	26,921,469	0	1,705,266	1,538,011	373,321	624,920	1,796,183	
3 Bay	165,474,234	66,528	7,830,448	10,112,165	1,764,726	3,096,963	4,523,213	
4 Bradford	15,306,408	0	1,365,365	1,361,609	256,359	488,473	777,781	
5 Brevard	404,410,226	32,851	18,378,364	31,819,997	4,376,754	7,352,580	13,052,799	
6 Broward	1,427,442,936	192,441	51,125,449	88,142,989	14,588,499	25,036,679	33,658,867	
7 Calhoun	12,272,984	0	1,502,005	928,551	221,011	408,045	531,885	
8 Charlotte	97,164,844	0	3,616,293	7,595,321	1,119,964	1,720,391	4,175,747	
9 Citrus	85,301,237	33,548	3,189,619	7,344,165	1,015,753	1,688,715	5,329,608	
10 Clay	222,889,831	124,227	9,542,637	20,484,833	2,448,312	3,392,221	9,931,571	
11 Collier	296,650,082	89,878	10,652,129	23,002,041	3,025,421	4,317,362	10,518,492	
12 Columbia	53,891,247	0	3,250,354	3,397,819	645,928	1,196,506	2,542,579	
13 Dade	1,951,737,354	122,736	104,833,728	134,102,742	20,058,495	37,229,850	24,800,128	
14 De Soto	23,722,098	0	2,050,612	1,615,841	342,846	655,740	914,462	
15 Dixie	11,047,377	0	757,047	780,810	211,916	421,174	591,270	
16 Duval	753,628,062	181,842	33,946,430	53,546,936	8,034,470	15,368,368	24,471,494	
17 Escambia	206,672,075	141,060	9,596,779	14,543,518	2,277,815	4,583,030	10,342,075	
18 Flagler	77,262,476	0	2,786,860	6,513,432	917,351	1,341,259	4,214,560	
19 Franklin	7,078,711	0	243,820	543,557	170,626	372,361	416,553	
20 Gadsden	25,241,886	0	1,389,190	1,286,935	357,326	624,494	2,086,658	
21 Gilchrist	17,354,060	0	1,904,097	1,137,946	265,542	449,753	727,883	
22 Glades	11,328,001	0	1,584,732	783,410	215,121	396,816	346,504	
23 Gulf	11,431,739	0	367,446	917,708	213,646	420,814	380,253	
24 Hamilton	8,994,768	0	762,689	425,029	188,561	408,485	672,033	
25 Hardee	25,943,787	0	1,054,759	1,458,129	361,392	640,662	1,246,745	
26 Hendry	76,610,369	0	3,692,973	3,873,571	879,304	907,114	1,944,640	
27 Hernando	135,467,278	19,814	5,337,757	9,580,375	1,525,043	2,308,400	6,517,872	
28 Highlands	69,765,510	0	2,504,660	4,820,299	810,525	1,426,386	3,263,431	
29 Hillsborough	1,262,165,671	118,855	53,996,808	78,188,923	13,087,964	17,946,272	39,905,458	
30 Holmes	16,507,575	0	2,329,798	1,037,563	270,264	480,273	922,644	
31 Indian River	92,888,422	0	3,411,379	6,099,181	1,073,227	1,709,736	3,483,213	
32 Jackson	34,807,814	0	2,350,154	2,263,357	444,015	689,681	2,034,479	
33 Jefferson	4,501,942	0	935,975	419,953	146,419	366,336	297,007	
34 Lafayette	7,283,853	0	746,114	555,541	170,826	336,017	209,176	
35 Lake	264,563,537	0	10,386,039	16,771,728	2,908,770	4,504,464	10,479,896	
36 Lee	604,355,571	117,846	36,961,891	32,174,033	6,356,665	8,969,094	32,352,673	
37 Leon	176,996,703	94,951	8,864,565	15,253,461	1,992,080	4,065,247	5,848,835	
38 Levy	32,413,797	0	2,923,120	2,401,484	423,042	810,377	1,708,052	
39 Liberty	7,466,207	27,158	774,292	567,251	174,476	341,895	333,704	
40 Madison	12,878,495	0	967,893	1,002,799	233,183	450,932	705,848	
41 Manatee	310,717,862	192,543	13,272,625	19,845,022	3,423,160	5,408,393	10,246,380	
42 Marion	273,975,162	176,122	13,306,760	16,995,200	2,955,220	4,752,004	13,617,731	
43 Martin	104,112,828	0	4,010,329	6,731,700	1,172,983	1,825,782	3,825,200	
44 Monroe	51,122,633	1,468	1,828,235	3,733,523	621,189	1,061,415	1,261,863	
45 Nassau	71,382,761	0	4,646,073	4,269,492	854,273	1,291,974	4,378,057	
46 Okaloosa	178,112,437	33,506	8,143,487	12,460,675	1,985,957	2,977,020	8,048,040	
47 Okeechobee	34,778,134	0	1,768,356	3,332,127	454,493	872,948	1,905,929	
48 Orange	1,223,360,906	113,577	47,142,603	56,958,450	12,448,032	21,137,407	33,381,748	
49 Osceola	434,782,015	0	17,573,093	20,663,581	4,664,037	6,481,904	18,727,660	
50 Palm Beach	1,140,669,321	83,805	40,888,140	74,399,072	11,543,926	19,163,911	36,949,643	
51 Pasco	497,021,581	92,466	23,688,286	30,564,895	5,316,847	7,437,049	21,214,027	
52 Pinellas	481,935,218	106,595	19,004,909	37,509,180	5,116,540	9,941,437	14,280,399	
53 Polk	673,234,747	120,110	29,513,588	42,584,359	7,188,372	10,258,599	32,602,964	
54 Putnam	58,255,157	0	2,760,881	5,095,554	696,202	1,181,608	3,000,340	
55 St. Johns	299,984,166	0	11,377,464	22,360,937	3,216,379	4,107,699	17,222,466	
56 St. Lucie	279,588,606	113,573	14,550,244	19,566,102	3,099,983	4,358,397	14,312,287	
57 Santa Rosa	171,833,809	0	7,685,020	10,339,981	1,848,581	2,439,076	8,809,727	
58 Sarasota	271,894,386	0	8,941,857	20,840,191	2,828,040	4,671,206	9,229,887	
59 Seminole	351,077,163	0	14,018,145	25,826,940	3,825,692	5,664,856	15,162,823	
60 Sumter	59,052,465	0	2,016,943	4,459,485	716,845	1,156,146	1,543,193	
61 Suwannee	35,071,860	0	1,185,351	2,197,415	460,185	808,556	1,467,448	
62 Taylor	14,144,719	0	665,106	1,014,258	235,695	529,929	786,060	
63 Union	12,654,155	0	932,019	948,440	228,496	415,450	637,315	
64 Volusia	343,161,578	106,549	15,154,491	26,728,099	3,681,046	6,210,993	14,613,088	
65 Wakulla	31,043,720	0	927,708	2,454,514	408,749	682,406	2,042,486	
66 Walton	68,239,975	0	2,415,453	4,641,115	829,372	1,232,190	3,659,821	
67 Washington	19,449,110	0	1,615,543	1,319,696	288,520	507,495	1,078,655	
69 FAMU Lab School	2,873,546	0	785,324	61,506	131,394	284,112	0	
70 FAU Lab - PB	7,912,257	0	1,448,377	150,764	181,549	338,609	0	
72 FSU Lab - Broward	4,232,209	0	200,819	358,384	143,998	297,807	0	
73 FSU Lab - Leon	10,413,609	0	1,478,382	402,960	212,778	372,541	0	
74 UF Lab School	7,642,242	0	1,481,320	389,381	183,126	339,721	0	
75 Virtual School	263,837,378	0	0	2,289,526	3,112,430	0	0	
76 FSU Lab - Bay	1,386,898	0	70,080	29,591	115,919	267,024	0	
77 TSC - TCA	1,922,733	0	94,835	63,725	122,339	273,785	0	

STATEWIDE 16,683,344,411 2,569,459 731,821,571 1,081,909,611 180,000,000 290,000,000 567,213,179

## 2025-2026 FEFP - SPB 2500, MARCH 28, 2025

## School District Funding Allocations Summary - Page 2

		Federally Connected Student Supplement	Total FEFP	Deduct: Required Local Effort	Net State FEFP
District	.748 Mill Compression -8-	-9-	-10-	-11-	-12-
1 Alachua	6,156,870	0	190,984,688	81,709,157	109,275,531
2 Baker	3,112,655	0	36,071,825	5,489,106	30,582,719
3 Bay	1,250,489	1,235,437	195,354,203	106,572,761	88,781,442
4 Bradford	1,308,720	0	20,864,715	5,147,825	15,716,890
5 Brevard	12,514,013	3,425,730	495,363,314	233,380,539	261,982,775
6 Broward	0	0	1,640,187,860	1,009,549,006	630,638,854
7 Calhoun	1,430,443	0	17,294,924	2,135,294	15,159,630
8 Charlotte	0	0	115,392,560	103,866,167	11,526,393
9 Citrus	2,196,064	0	106,098,709	52,559,979	53,538,730
10 Clay	22,516,396	474,903	291,804,931	63,239,789	228,565,142
11 Collier	0	0	348,255,405	313,374,962	34,880,443
12 Columbia	5,204,456	0	70,128,889	15,241,340	54,887,549
13 Dade	0	135,108	2,273,020,141	1,800,477,175	472,542,966
14 De Soto	1,675,934	0	30,977,533	9,221,472	21,756,061
15 Dixie	1,154,380	0	14,963,974	2,816,063	12,147,911
16 Duval	38,515,701	997,820	928,691,123	374,454,098	554,237,025
17 Escambia	9,297,546	1,493,178	258,947,076	108,355,397	150,591,679
18 Flagler	0	0	93,035,938	59,940,466	33,095,472
19 Franklin	0	0	8,825,628	7,940,915	884,713
20 Gadsden	2,176,470	0	33,162,959	7,974,107	25,188,852
21 Gilchrist	1,550,185	0	23,389,466	4,816,926	18,572,540
22 Glades	866,939	564,954	16,086,477	4,137,233	11,949,244
23 Gulf	0	0	13,731,606	12,357,130	1,374,476
24 Hamilton	412,568	0	11,864,133	4,171,274	7,692,859
25 Hardee	1,999,130	0	32,704,604	9,005,540	23,699,064
26 Hendry	9,013,134	0	96,921,105	15,186,562	81,734,543
27 Hernando	8,474,407	0	169,230,946	59,265,264	109,965,682
28 Highlands	4,633,284	0	87,224,095	28,723,090	58,501,005
29 Hillsborough	74,253,219	1,491,230	1,541,154,400	566,094,492	975,059,908
30 Holmes	2,208,216	0	23,756,333	2,153,394	21,602,939
31 Indian River	0	0	108,665,158	96,148,651	12,516,507
32 Jackson	3,656,652	0	46,246,152	8,092,962	38,153,190
33 Jefferson	0	0	6,667,632	3,961,888	2,705,744
34 Lafayette	850,716	0	10,152,243	1,266,221	8,886,022
35 Lake	10,838,862	0	320,453,296	143,402,856	177,050,440
36 Lee	0	128,061	721,415,834	486,132,660	235,283,174
37 Leon	10,588,983	0	223,704,825	83,924,001	139,780,824
38 Levy	2,450,725	0	43,130,597	11,531,672	31,598,925
39 Liberty	912,464	0	10,597,447	1,240,024	9,357,423
40 Madison	1,137,967	0	17,377,117	4,242,612	13,134,505
41 Manatee	0	0	363,105,985	237,222,298	125,883,687
42 Marion	16,549,377	0	342,327,576	122,115,120	220,212,456
43 Martin	0	0	121,678,822	109,517,533	12,161,289
44 Monroe	0	968,325	60,598,651	54,520,229	6,078,422
45 Nassau	0	0	86,822,630	57,841,905	28,980,725
46 Okaloosa	6,840,313	3,186,599	221,788,034	99,650,060	122,137,974
47 Okeechobee	1,888,062	0	45,000,049	16,251,428	28,748,621
48 Orange	20,440,410	0	1,414,983,133	770,776,792	644,206,341
49 Osceola	28,731,182	0	531,623,472	185,360,838	346,262,634
50 Palm Beach	0	24,219	1,323,722,037	1,098,331,718	225,390,319
51 Pasco	37,139,129	0	622,474,280	192,983,479	429,490,801
52 Pinellas	0	0	567,894,278	452,649,138	115,245,140
53 Polk	57,608,416	0	853,111,155	234,587,726	618,523,429
54 Putnam	3,156,873	0	74,146,615	26,455,825	47,690,790
55 St. Johns	4,203,460	0	362,472,571	187,410,291	175,062,280
56 St. Lucie	12,938,367	0	348,527,559	145,217,250	203,310,309
57 Santa Rosa	13,029,057	2,092,714	218,077,965	65,082,792	152,995,173
58 Sarasota	0	0	318,405,567	286,543,853	31,861,714
59 Seminole	15,914,813	0	431,490,432	179,053,302	252,437,130
60 Sumter	0	0	68,945,077	62,053,404	6,891,673
61 Suwannee	3,458,074	0	44,648,889	10,173,654	34,475,235
62 Taylor	467,217	0	17,842,984	7,215,824	10,627,160
63 Union	1,763,058	0	17,578,933	1,406,375	16,172,558
64 Volusia	5,970,868	0	415,626,712	211,389,444	204,237,268
65 Wakulla	2,991,769	0	40,551,352	8,604,429	31,946,923
66 Walton	0	0	81,017,926	72,923,472	8,094,454
67 Washington	1,906,882	0	26,165,901	4,776,543	21,389,358
69 FAMU Lab School	175,694	0	4,646,919	0	4,646,919
70 FAU Lab - PB	0	0	11,946,633	0	11,946,633
72 FSU Lab - Broward	0	0	5,985,582	0	5,985,582
73 FSU Lab - Leon	631,158	0	14,716,104	0	14,716,104
74 UF Lab School	311,937	0	11,388,936	0	11,388,936
75 Virtual School	942,444	0	318,276,672	0	318,276,672
76 FSU Lab - Bay	11,958	1,863	2,130,504	0	2,130,504
77 TSC - TCA	6,989	0	2,841,065	0	2,841,065

STATEWIDE 479,435,095 16,220,141 20,086,460,861 10,809,414,792 9,277,046,069

## 2025-2026 FEFP - SPB 2500, MARCH 28, 2025

## School District Funding Allocations Summary - Page 3

	Net State FEFP	Class Size Reduction Allocation	Total State Funding	Required Local Effort	Discretionary Local Effort	Total Local Funding	Total Funds
District	-13-	-14-	-15-	-16-	.748 mills -17-	-18-	-19-
1 Alachua	109,275,531	25,480,242	134,755,773	81,709,157	20,550,924	102,260,081	237,015,854
2 Baker	30,582,719	4,302,322	34,885,041	5,489,106	1,336,540	6,825,646	41,710,687
3 Bay	88,781,442	27,870,146	116,651,588	106,572,761	25,848,387	132,421,148	249,072,736
4 Bradford	15,716,890	2,451,119	18,168,009	5,147,825	1,236,536	6,384,361	24,552,370
5 Brevard	261,982,775	67,273,640	329,256,415	233,380,539	57,104,561	290,485,100	619,741,515
6 Broward	630,638,854	238,202,904	868,841,758	1,009,549,006	247,750,215	1,257,299,221	2,126,140,979
7 Calhoun	15,159,630	1,900,046	17,059,676	2,135,294	539,412	2,674,706	19,734,382
8 Charlotte	11,526,393	16,102,572	27,628,965	103,866,167	26,976,352	130,842,519	158,471,484
9 Citrus	53,538,730	14,364,976	67,903,706	52,559,979	12,710,916	65,270,895	133,174,601
10 Clay	228,565,142	36,698,310	265,263,452	63,239,789	15,710,183	78,949,972	344,213,424
11 Collier	34,880,443	49,507,910	84,388,353	313,374,962	130,080,173	443,455,135	527,843,488
12 Columbia	54,887,549	8,652,214	63,539,763	15,241,340	3,682,339	18,923,679	82,463,442
13 Dade	472,542,966	328,108,506	800,651,472	1,800,477,175	429,450,551	2,229,927,726	3,030,579,198
14 De Soto	21,756,061	3,822,155	25,578,216	9,221,472	2,277,207	11,498,679	37,076,895
15 Dixie	12,147,911	1,765,806	13,913,717	2,816,063	667,432	3,483,495	17,397,212
16 Duval	554,237,025	126,197,914	680,434,939	374,454,098	90,644,552	465,098,650	1,145,533,589
17 Escambia	150,591,679	34,266,533	184,858,212	108,355,397	26,153,545	134,508,942	319,367,154
18 Flagler	33,095,472	12,799,654	45,895,126	59,940,466	14,481,741	74,422,207	120,317,333
19 Franklin	884,713	1,130,269	2,014,982	7,940,915	3,236,951	11,177,866	13,192,848
20 Gadsden	25,188,852	4,081,410	29,270,262	7,974,107	2,012,359	9,986,466	39,256,728
21 Gilchrist	18,572,540	2,705,872	21,278,412	4,816,926	1,144,555	5,961,481	27,239,893
22 Glades	11,949,244	1,799,466	13,748,710	4,137,233	1,007,045	5,144,278	18,892,988
23 Gulf	1,374,476	1,840,651	3,215,127	12,357,130	3,442,508	15,799,638	19,014,765
24 Hamilton	7,692,859	1,440,688	9,133,547	4,171,274	1,029,061	5,200,335	14,333,882
25 Hardee	23,699,064	4,057,727	27,756,791	9,005,540	2,255,909	11,261,449	39,018,240
26 Hendry	81,734,543	7,243,315	88,977,858	15,186,562	3,672,663	18,859,225	107,837,083
27 Hernando	109,965,682	22,478,995	132,444,677	59,265,264	14,722,822	73,988,086	206,432,763
28 Highlands	58,501,005	10,962,085	69,463,090	28,723,090	6,932,840	35,655,930	105,119,020
29 Hillsborough	975,059,908	205,962,433	1,181,022,341	566,094,492	137,168,345	703,262,837	1,884,285,178
30 Holmes	21,602,939	2,618,897	24,221,836	2,153,394	563,392	2,716,786	26,938,622
31 Indian River	12,516,507	15,666,745	28,183,252	96,148,651	24,053,241	120,201,892	148,385,144
32 Jackson	38,153,190	5,476,938	43,630,128	8,092,962	1,943,350	10,036,312	53,666,440
33 Jefferson	2,705,744	715,269	3,421,013	3,961,888	973,552	4,935,440	8,356,453
34 Lafayette	8,886,022	1,115,857	10,001,879	1,266,221	302,212	1,568,433	11,570,312
35 Lake	177,050,440	44,183,180	221,233,620	143,402,856	34,883,036	178,285,892	399,519,512
36 Lee	235,283,174	101,802,650	337,085,824	486,132,660	118,638,574	604,771,234	941,857,058
37 Leon	139,780,824	29,669,554	169,450,378	83,924,001	20,210,931	104,134,932	273,585,310
38 Levy	31,598,925	5,101,618	36,700,543	11,531,672	2,807,842	14,339,514	51,040,057
39 Liberty	9,357,423	1,185,822	10,543,245	1,240,024	299,883	1,539,907	12,083,152
40 Madison	13,134,505	2,076,848	15,211,353	4,242,612	1,030,014	5,272,626	20,483,979
41 Manatee	125,883,687	52,460,911	178,344,598	237,222,298	58,523,179	295,745,477	474,090,075
42 Marion	220,212,456	45,502,354	265,714,810	122,115,120	29,928,607	152,043,727	417,758,537
43 Martin	12,161,289	17,373,051	29,534,340	109,517,533	28,967,155	138,484,688	168,019,028
44 Monroe	6,078,422	8,611,109	14,689,531	54,520,229	42,260,240	96,780,469	111,470,000
45 Nassau	28,980,725	11,874,263	40,854,988	57,841,905	14,246,212	72,088,117	112,943,105
46 Okaloosa	122,137,974	29,485,262	151,623,236	99,650,060	23,859,874	123,509,934	275,133,170
47 Okeechobee	28,748,621	5,520,020	34,268,641	16,251,428	3,882,487	20,133,915	54,402,556
48 Orange	644,206,341	203,918,559	848,124,900	770,776,792	180,564,059	951,340,851	1,799,465,751
49 Osceola	346,262,634	71,489,903	417,752,537	185,360,838	45,563,558	230,924,396	648,676,933
50 Palm Beach	225,390,319	189,799,895	415,190,214	1,098,331,718	268,744,562	1,367,076,280	1,782,266,494
51 Pasco	429,490,801	82,133,470	511,624,271	192,983,479	47,782,735	240,766,214	752,390,485
52 Pinellas	115,245,140	80,441,538	195,686,678	452,649,138	111,448,833	564,097,971	759,784,649
53 Polk	618,523,429	114,260,929	732,784,358	234,587,726	57,777,945	292,365,671	1,025,150,029
54 Putnam	47,690,790	9,320,616	57,011,406	26,455,825	6,548,298	33,004,123	90,015,529
55 St. Johns	175,062,280	49,281,891	224,344,171	187,410,291	46,526,020	233,936,311	458,280,482
56 St. Lucie	203,310,309	46,672,915	249,983,224	145,217,250	35,896,399	181,113,649	431,096,873
57 Santa Rosa	152,995,173	28,035,119	181,030,292	65,082,792	15,434,981	80,517,773	261,548,065
58 Sarasota	31,861,714	45,242,191	77,103,905	286,543,853	84,750,812	371,294,665	448,398,570
59 Seminole	252,437,130	57,646,961	310,084,091	179,053,302	44,733,423	223,786,725	533,870,816
60 Sumter	6,891,673	9,739,160	16,630,833	62,053,404	18,914,403	80,967,807	97,598,640
61 Suwannee	34,475,235	5,513,266	39,988,501	10,173,654	2,405,150	12,578,804	52,567,305
62 Taylor	10,627,160	2,151,061	12,778,221	7,215,824	1,741,670	8,957,494	21,735,715
63 Union	16,172,558	2,028,888	18,201,446	1,406,375	328,637	1,735,012	19,936,458
64 Volusia	204,237,268	57,149,829	261,387,097	211,389,444	52,322,735	263,712,179	525,099,276
65 Wakulla	31,946,923	4,948,763	36,895,686	8,604,429	2,034,170	10,638,599	47,534,285
66 Walton	8,094,454	11,413,374	19,507,828	72,923,472	38,171,279	111,094,751	130,602,579
67 Washington	21,389,358	3,043,636	24,432,994	4,776,543	1,161,904	5,938,447	30,371,441
69 FAMU Lab School	4,646,919	485,242	5,132,161	0	0	0	5,132,161
70 FAU Lab - PB	11,946,633	1,275,506	13,222,139	0	0	0	13,222,139
72 FSU Lab - Broward	5,985,582	740,113	6,725,695	0	0	0	6,725,695
73 FSU Lab - Leon	14,716,104	1,730,871	16,446,975	0	0	0	16,446,975
74 UF Lab School	11,388,936	1,253,385	12,642,321	0	0	0	12,642,321
75 Virtual School	318,276,672	0	318,276,672	0	0	0	318,276,672
76 FSU Lab - Bay	2,130,504	230,502	2,361,006	0	0	0	2,361,006
77 TSC - TCA	2,841,065	319,686	3,160,751	0	0	0	3,160,751

STATEWIDE 9,277,046,069 2,724,177,497 12,001,223,566 10,809,414,792 2,754,051,978 13,563,466,770 25,564,690,336



## 2025-2026 FEFP - SPB 2500, MARCH 28, 2025

## Family Empowerment Scholarship: Forecasted FTE and Total Funding

District	FES-EO		FES-UA		Total	
	FTE	Funds	FTE	Funds	FTE	Funds
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	3,758.75	29,607,981	1,796.39	18,650,913	5,555.14	48,258,894
2 Baker	119.00	988,849	142.00	1,725,661	261.00	2,714,510
3 Bay	1,013.75	8,107,014	728.25	9,113,037	1,742.00	17,220,051
4 Bradford	402.25	3,418,696	154.25	1,685,432	556.50	5,104,128
5 Brevard	7,350.50	58,123,560	5,125.25	56,408,212	12,475.75	114,531,772
6 Broward	36,640.00	292,122,536	14,140.25	154,095,459	50,780.25	446,217,995
7 Calhoun	19.75	173,308	35.75	453,632	55.50	626,940
8 Charlotte	1,140.50	9,615,940	552.25	6,473,215	1,692.75	16,089,155
9 Citrus	1,381.25	10,894,314	541.50	5,888,736	1,922.75	16,783,050
10 Clay	1,989.75	15,585,423	1,366.25	15,306,805	3,356.00	30,892,228
11 Collier	3,112.75	29,752,420	1,423.50	18,748,445	4,536.25	48,500,865
12 Columbia	1,072.75	8,624,335	454.25	4,852,423	1,527.00	13,476,758
13 Dade	52,300.00	426,663,856	22,565.75	248,425,288	74,865.75	675,089,144
14 De Soto	511.75	4,307,419	154.00	1,789,987	665.75	6,097,406
15 Dixie	161.75	1,357,824	90.50	980,113	252.25	2,337,937
16 Duval	19,100.00	151,531,202	7,176.50	76,051,371	26,276.50	227,582,573
17 Escambia	4,909.00	38,821,406	1,325.75	13,759,732	6,234.75	52,581,138
18 Flagler	1,324.50	10,332,897	677.25	7,527,882	2,001.75	17,860,779
19 Franklin	42.00	403,018	27.75	351,586	69.75	754,604
20 Gadsden	757.25	6,271,899	214.00	2,334,857	971.25	8,606,756
21 Gilchrist	211.75	1,850,036	141.25	1,656,578	353.00	3,506,614
22 Glades	89.75	802,659	31.50	364,203	121.25	1,166,862
23 Gulf	84.00	770,039	10.00	165,125	94.00	935,164
24 Hamilton	139.75	1,230,425	47.00	552,748	186.75	1,783,173
25 Hardee	99.75	823,052	93.75	1,057,504	193.50	1,880,556
26 Hendry	631.50	5,161,836	106.50	1,155,457	738.00	6,317,293
27 Hernando	1,924.00	15,074,199	1,386.60	15,930,991	3,310.60	31,005,190
28 Highlands	1,236.25	10,038,176	391.00	4,139,548	1,627.25	14,177,724
29 Hillsborough	19,739.25	156,923,957	8,184.50	90,563,421	27,923.75	247,487,378
30 Holmes	83.50	735,112	63.50	726,392	147.00	1,461,504
31 Indian River	1,509.00	12,355,015	801.59	8,866,174	2,310.59	21,221,189
32 Jackson	249.25	2,128,061	87.75	1,119,272	337.00	3,247,333
33 Jefferson	373.75	3,703,280	73.50	973,859	447.25	4,677,139
34 Lafayette	50.75	448,819	17.75	195,345	68.50	644,164
35 Lake	5,087.75	39,809,048	3,078.50	32,431,500	8,166.25	72,240,548
36 Lee	7,192.75	59,670,472	2,941.25	34,048,264	10,134.00	93,718,736
37 Leon	2,691.25	21,306,458	1,627.00	17,542,156	4,318.25	38,848,614
38 Levy	466.00	3,971,813	248.25	2,721,750	714.25	6,693,563
39 Liberty	8.75	77,806	25.50	504,565	34.25	582,371
40 Madison	164.25	1,374,736	37.75	406,322	202.00	1,781,058
41 Manatee	3,461.50	27,526,635	2,330.75	25,080,768	5,792.25	52,607,403
42 Marion	5,345.25	41,944,819	2,172.50	22,764,665	7,517.75	64,709,484
43 Martin	1,760.25	14,951,874	1,024.00	11,485,282	2,784.25	26,437,156
44 Monroe	511.75	6,022,268	254.49	3,634,778	766.24	9,657,046
45 Nassau	1,194.50	9,930,759	518.75	5,535,448	1,713.25	15,466,207
46 Okaloosa	1,794.00	14,533,678	1,239.50	13,736,797	3,033.50	28,270,475
47 Okeechobee	297.50	2,474,040	171.50	1,839,663	469.00	4,313,703
48 Orange	23,182.00	184,797,316	8,626.25	100,208,528	31,808.25	285,005,844
49 Osceola	7,873.25	61,820,978	3,353.00	36,746,054	11,226.25	98,567,032
50 Palm Beach	20,529.00	171,688,561	9,668.25	106,365,367	30,197.25	278,053,928
51 Pasco	5,356.25	42,231,381	4,259.50	48,013,945	9,615.75	90,245,326
52 Pinellas	13,066.50	106,150,664	4,845.75	52,994,342	17,912.25	159,145,006
53 Polk	11,125.75	87,476,698	5,891.50	62,547,016	17,017.25	150,023,714
54 Putnam	556.50	4,659,628	218.25	2,343,040	774.75	7,002,668
55 St. Johns	3,786.50	30,144,803	2,393.50	27,806,729	6,180.00	57,951,532
56 St. Lucie	4,760.25	38,109,473	2,651.50	29,695,609	7,411.75	67,805,082
57 Santa Rosa	2,146.25	16,975,360	894.75	9,850,764	3,041.00	26,826,124
58 Sarasota	3,336.75	28,859,383	1,547.12	18,809,375	4,883.87	47,668,758
59 Seminole	7,373.50	58,441,909	4,386.25	47,302,166	11,759.75	105,744,075
60 Sumter	291.25	2,475,147	314.00	3,838,447	605.25	6,313,594
61 Suwannee	675.00	5,456,928	237.50	2,447,005	912.50	7,903,933
62 Taylor	495.50	4,141,132	55.50	627,702	551.00	4,768,834
63 Union	108.50	934,721	47.75	535,914	156.25	1,470,635
64 Volusia	7,147.75	55,674,986	3,064.50	32,929,982	10,212.25	88,604,968
65 Wakulla	210.25	1,696,012	166.25	1,739,565	376.50	3,435,577
66 Walton	773.50	7,504,190	560.75	6,870,769	1,334.25	14,374,959
67 Washington	296.00	2,610,775	82.00	953,088	378.00	3,563,863

STATEWIDE

306,595.25

2,474,193,014

139,061.19

1,536,446,768

445,656.44

4,010,639,782

## 2025-2026 FEFP - SPB 2500, MARCH 28, 2025

## Family Empowerment Scholarship: Award Amounts (2025-26)

District	FES-EO			FES-UA				
	Grades K-3	Grades 4-8	Grades 9-12	ESE Levels 1-3			ESE Level IV	ESE Level V
				3 & 4 Years, Grades K-3	Grades 4-8	Grades 9-12		
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	
1 Alachua	8,278	7,640	7,522	10,364	9,726	9,607	22,227	34,638
2 Baker	8,848	8,193	8,070	10,934	10,279	10,156	23,183	35,939
3 Bay	8,381	7,743	7,624	10,467	9,828	9,710	22,329	34,741
4 Bradford	8,950	8,295	8,172	11,036	10,380	10,258	23,285	36,040
5 Brevard	8,329	7,691	7,572	10,415	9,777	9,658	22,277	34,689
6 Broward	8,434	7,779	7,657	10,589	9,935	9,813	22,743	35,476
7 Calhoun	9,219	8,563	8,441	11,305	10,649	10,526	23,554	36,309
8 Charlotte	8,826	8,188	8,069	10,912	10,274	10,155	22,775	35,186
9 Citrus	8,261	7,623	7,504	10,966	10,328	10,209	22,209	34,621
10 Clay	8,290	7,652	7,534	10,376	9,738	9,619	22,239	34,650
11 Collier	10,055	9,386	9,261	12,790	12,121	11,996	24,680	37,693
12 Columbia	8,503	7,847	7,724	10,772	10,117	9,994	22,837	35,593
13 Dade	8,594	7,942	7,821	10,680	10,027	9,907	22,853	35,539
14 De Soto	8,824	8,169	8,046	11,504	10,849	10,726	23,159	35,914
15 Dixie	8,930	8,274	8,152	11,015	10,360	10,237	23,265	36,020
16 Duval	8,380	7,737	7,616	10,466	9,822	9,702	22,455	34,980
17 Escambia	8,358	7,720	7,602	10,444	9,806	9,687	22,307	34,718
18 Flagler	8,197	7,559	7,440	10,997	10,359	10,240	22,146	34,557
19 Franklin	9,893	9,238	9,115	11,979	11,324	11,201	24,228	36,984
20 Gadsden	8,769	8,114	7,991	10,855	10,200	10,077	23,104	35,860
21 Gilchrist	9,177	8,522	8,399	11,263	10,608	10,485	23,512	36,267
22 Glades	9,464	8,809	8,686	11,550	10,895	10,772	23,799	36,554
23 Gulf	9,534	8,879	8,756	11,620	10,965	10,842	23,869	36,624
24 Hamilton	9,187	8,532	8,409	11,771	11,116	10,993	23,522	36,278
25 Hardee	8,561	7,906	7,783	11,002	10,347	10,224	22,896	35,652
26 Hendry	8,665	8,009	7,887	10,751	10,095	9,973	23,000	35,755
27 Hernando	8,242	7,604	7,485	10,747	10,108	9,990	22,190	34,602
28 Highlands	8,498	7,843	7,720	10,584	9,929	9,806	22,833	35,589
29 Hillsborough	8,390	7,745	7,624	10,476	9,831	9,710	22,507	35,069
30 Holmes	9,151	8,495	8,373	11,363	10,708	10,585	23,486	36,241
31 Indian River	8,620	7,982	7,863	10,706	10,068	9,949	22,569	34,980
32 Jackson	8,886	8,231	8,108	11,064	10,409	10,286	23,221	35,976
33 Jefferson	10,378	9,723	9,600	12,998	12,342	12,220	24,713	37,469
34 Lafayette	9,259	8,604	8,481	11,345	10,690	10,567	23,594	36,350
35 Lake	8,234	7,596	7,477	10,319	9,681	9,563	22,182	34,593
36 Lee	8,726	8,083	7,963	11,340	10,697	10,577	22,771	35,270
37 Leon	8,325	7,687	7,568	10,923	10,285	10,166	22,273	34,685
38 Levy	8,982	8,327	8,204	11,068	10,413	10,290	23,317	36,073
39 Liberty	9,395	8,740	8,617	11,481	10,826	10,703	23,730	36,485
40 Madison	8,820	8,165	8,042	11,152	10,497	10,374	23,155	35,910
41 Manatee	8,399	7,761	7,642	10,490	9,852	9,733	22,347	34,759
42 Marion	8,265	7,627	7,508	10,351	9,713	9,594	22,213	34,625
43 Martin	8,897	8,254	8,134	10,983	10,340	10,220	22,940	35,435
44 Monroe	12,159	11,496	11,374	14,245	13,582	13,459	26,639	39,523
45 Nassau	8,682	8,044	7,925	10,768	10,130	10,011	22,630	35,042
46 Okaloosa	8,433	7,794	7,676	10,719	10,081	9,962	22,381	34,792
47 Okeechobee	8,653	7,997	7,875	10,738	10,083	9,960	22,988	35,743
48 Orange	8,394	7,750	7,630	10,480	9,836	9,716	22,486	35,026
49 Osceola	8,300	7,662	7,543	10,385	9,747	9,629	22,248	34,659
50 Palm Beach	8,826	8,163	8,039	10,912	10,248	10,125	23,344	36,261
51 Pasco	8,293	7,654	7,536	10,455	9,817	9,699	22,241	34,652
52 Pinellas	8,569	7,929	7,810	10,655	10,015	9,895	22,567	35,022
53 Polk	8,286	7,648	7,530	10,396	9,757	9,639	22,235	34,646
54 Putnam	8,746	8,091	7,968	10,832	10,176	10,054	23,081	35,836
55 St. Johns	8,379	7,741	7,622	10,465	9,826	9,708	22,327	34,739
56 St. Lucie	8,403	7,765	7,646	11,175	10,537	10,418	22,351	34,763
57 Santa Rosa	8,283	7,645	7,527	10,475	9,837	9,718	22,232	34,643
58 Sarasota	9,069	8,420	8,300	11,399	10,751	10,630	23,237	35,845
59 Seminole	8,332	7,694	7,575	10,418	9,780	9,661	22,280	34,692
60 Sumter	8,892	8,254	8,135	11,031	10,393	10,274	22,840	35,252
61 Suwannee	8,536	7,881	7,758	10,622	9,966	9,844	22,871	35,626
62 Taylor	8,795	8,139	8,017	10,881	10,225	10,102	23,130	35,885
63 Union	9,014	8,358	8,236	11,100	10,444	10,322	23,349	36,104
64 Volusia	8,195	7,557	7,438	10,281	9,643	9,524	22,143	34,555
65 Wakulla	8,534	7,879	7,756	10,620	9,964	9,842	22,869	35,624
66 Walton	10,028	9,390	9,272	12,273	11,635	11,517	23,977	36,388
67 Washington	9,166	8,511	8,388	11,252	10,596	10,474	23,501	36,256



## 2025-2026 FEFP - SPB 2500, MARCH 28, 2025

## District Unweighted FTE

	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Group 1 Subtotal	ESOL- Intensive English Grades K-12 130	ESE Level IV 254	ESE Level V 255	Career Education Grades 9-12 300	Group 2 Subtotal	Total Unweighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	7,917.06	9,742.87	7,452.93	25,112.86	912.59	49.79	6.60	513.71	1,482.69	26,595.55
2 Baker	1,509.12	1,707.20	906.45	4,122.77	12.70	6.69	2.25	286.10	307.74	4,430.51
3 Bay	7,727.17	9,692.09	6,905.68	24,324.94	1,320.99	663.40	108.83	566.93	2,660.15	26,985.09
4 Bradford	864.81	970.49	577.35	2,412.65	23.33	17.16	0.96	80.46	121.91	2,534.56
5 Brevard	19,765.99	25,943.68	19,510.72	65,220.39	1,985.26	507.00	52.86	1,560.36	4,105.48	69,325.87
6 Broward	55,325.69	81,171.60	65,569.38	202,066.67	24,520.16	1,666.53	516.08	6,088.07	32,790.84	234,857.51
7 Calhoun	649.02	660.97	522.55	1,832.54	13.79	25.86	1.58	87.81	129.04	1,961.58
8 Charlotte	4,466.60	5,858.91	5,121.50	15,447.01	563.05	131.10	32.36	360.02	1,086.53	16,533.54
9 Citrus	4,417.92	5,646.78	4,037.88	14,102.58	111.17	104.85	5.39	520.30	741.71	14,844.29
10 Clay	10,704.77	14,136.27	10,425.89	35,266.93	1,362.27	342.24	36.02	1,058.50	2,799.03	38,065.96
11 Collier	10,283.04	16,279.05	12,646.46	39,208.55	6,668.38	550.64	83.43	909.86	8,212.31	47,420.86
12 Columbia	2,946.71	3,373.07	1,925.29	8,245.07	71.19	55.30	4.20	473.70	604.39	8,849.46
13 Dade	65,032.06	106,936.75	88,974.23	260,943.04	51,888.33	2,328.42	244.81	8,121.15	62,582.71	323,525.75
14 De Soto	1,062.37	1,364.00	1,007.08	3,433.45	363.53	0.00	2.17	137.37	503.07	3,936.52
15 Dixie	659.57	706.77	338.98	1,705.32	19.55	7.89	0.00	81.39	108.83	1,814.15
16 Duval	37,983.23	46,432.29	32,353.53	116,769.05	8,699.20	939.74	151.71	2,057.48	11,848.13	128,617.18
17 Escambia	11,165.68	12,705.60	9,188.19	33,059.47	849.25	133.95	74.15	1,185.40	2,242.75	35,302.22
18 Flagler	3,391.98	4,877.21	3,899.51	12,168.70	490.83	104.33	24.97	460.37	1,080.50	13,249.20
19 Franklin	355.89	450.49	254.55	1,060.93	32.97	11.67	3.05	36.22	83.91	1,144.84
20 Gadsden	1,452.04	1,461.35	1,115.97	4,029.36	34.50	20.30	6.17	80.91	141.88	4,171.24
21 Gilchrist	775.40	1,005.07	667.67	2,448.14	62.51	64.20	4.05	104.52	235.28	2,683.42
22 Glades	617.27	801.84	341.25	1,760.36	80.97	6.69	3.37	14.72	105.75	1,866.11
23 Gulf	527.84	696.40	532.30	1,756.54	17.94	30.34	3.34	34.04	85.66	1,842.20
24 Hamilton	402.48	509.65	363.27	1,275.40	82.94	17.34	3.26	56.63	160.17	1,435.57
25 Hardee	1,144.62	1,591.45	1,120.52	3,856.59	236.66	12.14	1.51	130.25	380.56	4,237.15
26 Hendry	2,991.08	4,569.08	3,537.06	11,097.22	866.75	36.00	14.85	617.64	1,535.24	12,632.46
27 Hernando	6,511.46	8,660.53	6,344.67	21,516.66	608.23	213.84	45.52	715.59	1,583.18	23,099.84
28 Highlands	3,191.90	4,292.13	3,128.02	10,612.05	456.49	36.42	11.00	401.60	905.51	11,517.56
29 Hillsborough	52,987.98	75,152.63	54,601.70	182,742.31	19,923.71	1,844.27	273.79	5,749.87	27,791.64	210,533.95
30 Holmes	849.60	1,061.95	750.75	2,662.30	1.40	3.36	1.19	91.71	97.66	2,759.96
31 Indian River	4,312.64	5,825.80	4,366.18	14,504.62	691.78	197.22	18.21	364.11	1,271.32	15,775.94
32 Jackson	1,881.99	2,105.06	1,262.98	5,250.03	44.15	69.54	3.39	209.35	326.43	5,576.46
33 Jefferson	222.12	294.43	194.24	710.79	40.83	0.83	0.00	0.00	41.66	752.45
34 Lafayette	365.54	418.27	263.78	1,047.59	31.86	0.86	0.92	66.85	100.49	1,148.08
35 Lake	13,004.66	17,089.24	11,828.32	41,922.22	2,007.32	227.24	30.35	1,342.83	3,607.74	45,529.96
36 Lee	23,014.21	33,010.56	26,835.62	82,860.39	14,870.78	1,216.29	137.58	2,335.04	18,559.69	101,420.08
37 Leon	9,510.03	11,756.89	8,125.35	29,392.27	580.41	128.17	26.04	543.59	1,278.21	30,670.48
38 Levy	1,639.73	2,126.29	1,109.52	4,875.54	142.06	25.76	2.53	190.59	360.94	5,236.48
39 Liberty	405.74	464.85	251.95	1,122.54	12.13	13.01	4.98	54.59	84.71	1,207.25
40 Madison	717.07	812.81	524.14	2,054.02	17.75	1.91	0.00	85.20	104.86	2,158.88
41 Manatee	14,589.16	19,342.95	13,869.23	47,801.34	4,617.71	122.47	86.58	1,240.08	6,066.84	53,868.18
42 Marion	12,760.85	16,539.64	12,448.97	41,749.46	2,299.93	686.95	70.01	1,476.55	4,533.44	46,282.90
43 Martin	4,270.34	6,106.49	5,029.37	15,406.20	1,285.70	32.84	128.16	540.07	1,986.77	17,392.97
44 Monroe	2,006.64	2,783.12	2,104.36	6,894.12	1,264.61	56.04	10.31	223.36	1,554.32	8,448.44
45 Nassau	3,593.05	4,721.48	3,187.41	11,501.94	106.86	96.51	7.66	513.74	724.77	12,226.71
46 Okaloosa	8,656.60	11,250.24	8,403.45	28,310.29	1,363.63	149.32	69.50	678.49	2,260.94	30,571.23
47 Okeechobee	1,584.15	2,121.37	1,492.96	5,198.48	352.32	3.76	0.68	191.06	547.82	5,746.30
48 Orange	44,798.65	67,513.37	54,962.44	167,274.46	24,421.36	3,795.42	443.49	4,225.96	32,886.23	200,160.69
49 Osceola	16,065.23	25,427.69	20,198.12	61,691.04	9,717.84	710.68	115.10	1,748.04	12,291.66	73,982.70
50 Palm Beach	43,270.53	61,661.95	50,486.36	155,418.84	24,504.96	867.97	401.71	4,311.73	30,086.37	185,505.21
51 Pasco	22,592.57	31,880.51	23,401.88	77,874.96	3,452.38	1,081.43	126.16	2,029.78	6,689.75	84,564.71
52 Pinellas	21,907.44	29,224.67	23,236.85	74,368.96	3,590.53	871.93	153.45	2,332.87	6,948.78	81,317.74
53 Polk	29,989.69	39,867.30	31,688.00	101,544.99	9,145.22	384.03	662.02	3,165.74	13,357.01	114,902.00
54 Putnam	3,010.19	3,608.84	2,319.04	8,938.07	380.48	12.11	6.05	327.68	726.32	9,664.39
55 St. Johns	13,593.66	20,081.76	14,508.09	48,183.51	773.24	426.99	92.59	1,039.95	2,332.77	50,516.28
56 St. Lucie	12,495.07	17,040.35	13,702.85	43,238.27	4,085.28	64.49	8.81	1,232.66	5,391.24	48,629.51
57 Santa Rosa	7,775.82	10,839.11	8,223.39	26,838.32	300.90	572.44	52.71	580.00	1,506.05	28,344.37
58 Sarasota	11,034.84	16,038.10	12,226.66	39,299.60	3,099.30	814.89	83.70	923.84	4,921.73	44,221.33
59 Seminole	15,991.81	22,189.82	17,986.19	56,167.82	2,370.52	240.41	24.92	1,589.52	4,225.37	60,393.19
60 Sumter	3,008.50	3,885.37	2,357.24	9,251.11	333.23	52.31	8.66	353.71	747.91	9,999.02
61 Suwannee	1,731.00	2,197.02	1,500.64	5,428.66	203.50	2.20	2.59	201.63	409.92	5,838.58
62 Taylor	810.60	815.49	512.39	2,138.48	0.00	10.15	1.40	49.57	61.12	2,199.60
63 Union	665.52	908.97	395.87	1,970.36	0.00	8.68	1.03	102.84	112.55	2,082.91
64 Volusia	16,120.41	21,244.37	15,724.05	53,088.83	1,990.42	861.00	29.30	2,078.94	4,959.66	58,048.49
65 Wakulla	1,707.12	1,877.49	1,208.31	4,792.92	15.49	42.92	5.23	148.24	211.88	5,004.80
66 Walton	3,229.20	4,528.28	3,114.33	10,871.81	640.43	19.05	1.47	290.31	951.26	11,823.07
67 Washington	999.49	1,164.21	736.62	2,900.32	9.80	42.98	10.13	92.67	155.58	3,055.90
69 FAMU Lab School	153.09	185.59	164.25	502.93	4.26	0.00	0.00	1.70	5.96	508.89
70 FAU Lab - PB	254.29	392.48	673.58	1,320.35	1.56	0.00	0.00	0.00	1.56	1,321.91
72 FSU Lab - Broward	420.81	253.87	0.00	674.68	38.53	0.00	0.00	0.00	38.53	713.21
73 FSU Lab - Leon	438.56	739.94	579.09	1,757.59	12.01	0.00	0.00	58.52	70.53	1,828.12
74 UF Lab School	201.33	616.86	464.13	1,282.32	0.00	0.00	0.98	64.16	65.14	1,347.46
75 Virtual School	3,863.52	12,772.19	30,889.09	47,524.80	50.94	0.00	0.00	1,255.53	1,306.47	48,831.27
76 FSU Lab - Bay	0.00	0.00	218.00	218.00	0.00	0.00	0.00	40.04	40.04	258.04
77 TSC - TCA	0.00	0.00	331.30	331.30	1.82	0.00	0.00	29.00	30.82	362.12

STATEWIDE 696,343.81 982,183.26 777,227.92 2,455,754.99 241,154.47 23,842.26 4,547.87 70,912.81 340,457.41 2,796,212.40



2025-2026 FEFP - SPB 2500, MARCH 28, 2025

District Unweighted Non-Virtual FTE

	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Group 1 Subtotal	ESOL-Intensive English Grades K-12 130	ESE Level IV 254	ESE Level V 255	Career Education Grades 9-12 300	Group 2 Subtotal	Total Unweighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	7,900.57	9,705.38	7,362.66	24,968.61	911.19	49.79	6.60	513.71	1,481.29	26,449.90
2 Baker	1,508.96	1,707.20	902.25	4,118.41	12.70	6.69	2.25	285.65	307.29	4,425.70
3 Bay	7,724.47	9,634.32	6,795.35	24,154.14	1,320.99	663.40	108.83	564.04	2,657.26	26,811.40
4 Bradford	864.81	960.27	544.55	2,369.63	23.33	17.16	0.96	79.69	121.14	2,490.77
5 Brevard	19,732.39	25,833.35	19,067.67	64,633.41	1,985.26	507.00	52.86	1,541.05	4,086.17	68,719.58
6 Broward	55,282.02	81,060.80	65,363.58	201,706.40	24,518.35	1,666.53	516.08	6,085.66	32,786.62	234,493.02
7 Calhoun	647.16	650.31	476.73	1,774.20	13.79	24.32	1.58	86.66	126.35	1,900.55
8 Charlotte	4,459.93	5,823.69	4,979.51	15,263.13	563.05	131.10	32.36	358.88	1,085.39	16,348.52
9 Citrus	4,413.13	5,636.52	3,965.58	14,015.23	111.17	104.85	5.39	517.82	739.23	14,754.46
10 Clay	10,647.03	13,978.85	9,915.86	34,541.74	1,361.12	342.24	36.02	1,042.92	2,782.30	37,324.04
11 Collier	10,281.14	16,147.14	12,574.20	39,002.48	6,668.38	550.64	83.43	909.86	8,212.31	47,214.79
12 Columbia	2,946.71	3,372.22	1,880.57	8,199.50	71.19	55.30	4.20	473.11	603.80	8,803.30
13 Dade	64,941.39	106,531.29	88,312.11	259,784.79	51,871.68	2,318.37	244.81	8,087.82	62,522.68	322,307.47
14 De Soto	1,062.37	1,364.00	1,007.08	3,433.45	363.53	0.00	2.17	137.37	503.07	3,936.52
15 Dixie	657.63	703.76	330.63	1,692.02	19.55	7.89	0.00	80.76	108.20	1,800.22
16 Duval	37,691.06	45,682.80	31,297.10	114,670.96	8,690.41	939.34	151.17	2,018.35	11,799.27	126,470.23
17 Escambia	11,165.68	12,630.88	8,995.75	32,792.31	849.25	133.95	74.15	1,178.86	2,236.21	35,028.52
18 Flagler	3,378.97	4,812.68	3,734.14	11,925.79	490.28	104.33	23.71	460.37	1,078.69	13,004.48
19 Franklin	355.89	448.90	238.57	1,043.36	32.36	11.67	3.05	36.22	83.30	1,126.66
20 Gadsden	1,450.09	1,453.08	1,109.73	4,012.90	34.50	20.30	6.17	80.91	141.88	4,154.78
21 Gilchrist	775.40	997.30	624.21	2,396.91	62.51	64.20	4.05	104.37	235.13	2,632.04
22 Glades	615.17	787.73	313.66	1,716.56	80.97	6.69	3.37	14.59	105.62	1,822.18
23 Gulf	527.84	696.18	525.44	1,749.46	17.94	30.34	3.34	34.04	85.66	1,835.12
24 Hamilton	402.48	509.65	360.61	1,272.74	82.94	17.34	3.26	56.35	159.89	1,432.63
25 Hardee	1,144.62	1,586.91	1,066.04	3,797.57	236.66	12.14	1.51	129.55	379.86	4,177.43
26 Hendry	1,861.48	2,458.71	1,825.81	6,146.00	789.02	36.00	14.85	321.16	1,161.03	7,307.03
27 Hernando	6,509.55	8,499.76	6,132.00	21,141.31	605.85	213.84	45.52	692.85	1,558.06	22,699.37
28 Highlands	3,178.87	4,238.43	2,955.24	10,372.54	456.49	36.42	11.00	390.07	893.98	11,266.52
29 Hillsborough	52,124.60	73,080.89	51,602.33	176,807.82	19,847.58	1,843.94	273.79	5,686.83	27,652.14	204,459.96
30 Holmes	848.97	1,056.82	719.37	2,625.16	1.40	2.68	1.19	91.71	96.98	2,722.14
31 Indian River	4,307.06	5,814.03	4,348.68	14,469.77	691.78	197.22	18.21	363.97	1,271.18	15,740.95
32 Jackson	1,876.66	2,093.12	1,189.46	5,159.24	44.15	69.54	3.39	207.52	324.60	5,483.84
33 Jefferson	222.12	290.84	185.96	698.92	40.83	0.83	0.00	0.00	41.66	740.58
34 Lafayette	365.54	418.27	263.78	1,047.59	31.86	0.86	0.92	66.85	100.49	1,148.08
35 Lake	12,979.26	16,990.46	11,663.74	41,633.46	2,005.99	226.36	30.35	1,339.20	3,601.90	45,235.36
36 Lee	22,976.34	32,717.90	26,469.71	82,163.95	14,853.10	1,216.29	136.59	2,321.72	18,527.70	100,691.65
37 Leon	9,510.03	11,736.08	8,045.75	29,291.86	580.41	128.17	26.04	541.39	1,276.01	30,567.87
38 Levy	1,638.09	2,125.84	1,086.36	4,850.29	142.06	25.76	2.53	190.47	360.82	5,211.11
39 Liberty	405.74	463.95	243.99	1,113.68	12.13	13.01	4.98	54.59	84.71	1,198.39
40 Madison	715.44	810.60	521.24	2,047.28	17.75	1.91	0.00	85.20	104.86	2,152.14
41 Manatee	14,589.16	19,336.41	13,773.39	47,698.96	4,617.71	122.47	86.58	1,240.08	6,066.84	53,765.80
42 Marion	12,698.60	16,325.25	11,858.54	40,882.39	2,299.93	686.95	70.01	1,457.69	4,514.58	45,396.97
43 Martin	4,270.34	6,105.47	5,014.70	15,390.51	1,285.70	32.84	128.16	540.07	1,986.77	17,377.28
44 Monroe	2,006.64	2,779.86	2,092.00	6,878.50	1,264.61	56.04	10.31	223.36	1,554.32	8,432.82
45 Nassau	3,590.17	4,692.50	3,111.80	11,394.47	106.86	96.51	7.66	511.32	722.35	12,116.82
46 Okaloosa	8,650.16	11,187.59	7,883.80	27,721.55	1,363.63	149.32	69.50	672.76	2,255.21	29,976.76
47 Okeechobee	1,584.15	2,109.52	1,471.82	5,165.49	352.32	3.76	0.68	190.97	547.73	5,713.22
48 Orange	44,706.42	66,979.68	53,004.86	164,690.96	24,327.20	3,794.84	443.49	4,215.98	32,781.51	197,472.47
49 Osceola	15,456.01	24,325.93	19,558.35	59,340.29	9,704.68	706.64	115.10	1,728.70	12,255.12	71,595.41
50 Palm Beach	43,248.28	61,577.91	50,292.64	155,118.83	24,504.96	867.85	401.71	4,308.18	30,082.70	185,201.53
51 Pasco	22,533.14	31,510.55	21,991.00	76,034.69	3,450.17	1,077.71	125.35	1,743.35	6,396.58	82,431.27
52 Pinellas	21,896.84	29,143.60	22,867.66	73,908.10	3,590.53	871.93	150.58	2,326.73	6,939.77	80,847.87
53 Polk	29,953.35	39,679.99	31,497.49	101,130.83	9,138.81	383.46	660.97	3,154.09	13,337.33	114,468.16
54 Putnam	3,006.20	3,588.43	2,270.98	8,865.61	380.00	12.11	6.05	326.62	724.78	9,590.39
55 St. Johns	13,576.31	19,944.60	14,319.22	47,840.13	773.24	425.91	92.59	1,039.95	2,331.69	50,171.82
56 St. Lucie	12,462.71	16,939.61	13,571.09	42,973.41	4,082.99	64.49	8.81	1,229.26	5,385.55	48,358.96
57 Santa Rosa	7,620.87	10,730.47	7,830.99	26,182.33	296.44	572.44	52.71	575.88	1,497.47	27,679.80
58 Sarasota	11,034.21	16,011.40	12,077.04	39,122.65	3,099.30	814.89	83.70	921.51	4,919.40	44,042.05
59 Seminole	15,974.05	21,938.78	17,398.25	55,311.08	2,369.65	240.41	24.63	1,564.10	4,198.79	59,509.87
60 Sumter	3,005.46	3,870.86	2,311.08	9,187.40	333.23	52.31	8.66	353.59	747.79	9,935.19
61 Suwannee	1,725.42	2,166.21	1,407.41	5,299.04	203.50	2.20	2.40	200.17	408.27	5,707.31
62 Taylor	810.60	815.49	507.57	2,133.66	0.00	10.15	1.40	49.57	61.12	2,194.78
63 Union	665.52	908.97	395.87	1,970.36	0.00	8.68	1.03	102.84	112.55	2,082.91
64 Volusia	16,072.92	21,022.11	15,422.06	52,517.09	1,986.26	837.52	29.30	2,052.78	4,905.86	57,422.95
65 Wakulla	1,707.12	1,877.49	1,207.87	4,792.48	15.49	42.92	5.23	148.24	211.88	5,004.36
66 Walton	3,229.20	4,528.28	3,114.33	10,871.81	640.43	19.05	1.47	290.31	951.26	11,823.07
67 Washington	997.58	1,153.72	698.32	2,849.62	9.80	42.98	10.13	92.07	154.98	3,004.60
69 FAMU Lab School	153.09	185.59	164.25	502.93	4.26	0.00	0.00	1.70	5.96	508.89
70 FAU Lab - PB	254.29	392.48	673.58	1,320.35	1.56	0.00	0.00	0.00	1.56	1,321.91
72 FSU Lab - Broward	420.81	253.87	0.00	674.68	38.53	0.00	0.00	0.00	38.53	713.21
73 FSU Lab - Leon	438.56	739.94	579.09	1,757.59	12.01	0.00	0.00	58.52	70.53	1,828.12
74 UF Lab School	201.33	616.60	456.26	1,274.19	0.00	0.00	0.98	63.32	64.30	1,338.49
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76 FSU Lab - Bay	0.00	0.00	213.93	213.93	0.00	0.00	0.00	40.04	40.04	253.97
77 TSC - TCA	0.00	0.00	324.02	324.02	1.82	0.00	0.00	29.00	30.82	354.84
STATEWIDE	688,636.17	958,950.07	728,358.26	2,375,944.50	240,769.12	23,794.79	4,539.87	68,684.89	337,788.67	2,713,733.17

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Family Empowerment Scholarship (FES) Unweighted FTE by Program

		101	102	103	111	112	113	130	254	255	300	Total Unweighted FTE
District		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1	Alachua	1,511.75	1,625.25	621.75	663.25	683.00	408.25	0.00	19.25	22.64	0.00	5,555.14
2	Baker	28.00	54.75	36.25	43.50	55.00	29.75	0.00	8.75	5.00	0.00	261.00
3	Bay	440.75	374.25	198.75	234.50	210.50	151.75	0.00	117.00	14.50	0.00	1,742.00
4	Bradford	142.75	166.25	93.25	39.25	66.75	45.75	0.00	0.00	2.50	0.00	556.50
5	Brevard	2,779.50	3,037.75	1,533.25	1,821.50	1,889.00	1,091.00	0.00	225.50	98.25	0.00	12,475.75
6	Broward	12,751.75	13,622.50	10,265.75	6,527.75	4,159.00	2,833.25	0.00	483.25	137.00	0.00	50,780.25
7	Calhoun	7.50	6.25	6.00	13.75	12.00	5.00	0.00	5.00	0.00	0.00	55.50
8	Charlotte	460.50	543.25	136.75	215.25	192.75	101.00	0.00	32.50	10.75	0.00	1,692.75
9	Citrus	610.50	565.25	205.50	182.75	215.75	130.50	0.00	8.75	3.75	0.00	1,922.75
10	Clay	653.00	855.75	481.00	428.50	487.50	339.25	0.00	80.25	30.75	0.00	3,356.00
11	Collier	960.75	1,299.25	852.75	541.75	453.25	343.00	0.00	77.75	7.75	0.00	4,536.25
12	Columbia	355.75	498.25	218.75	136.50	165.50	139.25	0.00	11.50	1.50	0.00	1,527.00
13	Dade	19,960.50	18,149.50	14,190.00	11,165.25	6,105.00	4,243.50	0.00	903.50	148.50	0.00	74,865.75
14	De Soto	208.25	226.50	77.00	47.75	56.75	44.50	0.00	2.50	2.50	0.00	665.75
15	Dixie	40.75	61.75	59.25	20.75	40.25	27.00	0.00	2.50	0.00	0.00	252.25
16	Duval	6,757.50	7,461.75	4,880.75	2,282.00	2,504.00	2,100.25	0.00	236.00	54.25	0.00	26,276.50
17	Escambia	1,656.00	2,129.25	1,123.75	384.75	503.50	401.50	0.00	27.00	9.00	0.00	6,234.75
18	Flagler	541.00	580.50	203.00	235.25	269.50	150.00	0.00	13.25	9.25	0.00	2,001.75
19	Franklin	25.00	6.00	11.00	8.75	11.25	5.25	0.00	2.50	0.00	0.00	69.75
20	Gadsden	235.75	303.25	218.25	95.75	79.50	32.75	0.00	4.75	1.25	0.00	971.25
21	Gilchrist	79.00	82.00	50.75	32.00	62.75	36.75	0.00	8.50	1.25	0.00	353.00
22	Glades	23.00	42.25	24.50	9.00	13.00	8.25	0.00	1.25	0.00	0.00	121.25
23	Gulf	38.50	37.25	8.25	1.25	5.75	0.00	0.00	1.75	1.25	0.00	94.00
24	Hamilton	62.50	54.00	23.25	15.50	17.00	12.75	0.00	1.75	0.00	0.00	186.75
25	Hardee	53.50	41.25	5.00	39.00	42.25	8.75	0.00	2.50	1.25	0.00	193.50
26	Hendry	191.50	264.00	176.00	38.75	40.75	24.00	0.00	1.50	1.50	0.00	738.00
27	Hernando	763.00	802.25	358.75	407.75	517.00	345.00	0.00	94.00	22.85	0.00	3,310.60
28	Highlands	554.00	514.75	167.50	133.00	170.50	78.75	0.00	3.50	5.25	0.00	1,627.25
29	Hillsborough	7,174.00	7,740.75	4,824.50	2,933.50	2,902.50	1,806.50	0.00	418.00	124.00	0.00	27,923.75
30	Holmes	41.25	31.75	10.50	24.75	22.25	14.00	0.00	2.50	0.00	0.00	147.00
31	Indian River	554.25	589.75	365.00	304.00	284.50	177.25	0.00	21.75	14.09	0.00	2,310.59
32	Jackson	124.75	82.00	42.50	18.50	44.50	12.00	0.00	10.25	2.50	0.00	337.00
33	Jefferson	124.50	149.75	99.50	23.75	30.50	16.50	0.00	1.25	1.50	0.00	447.25
34	Lafayette	21.25	15.25	14.25	9.25	4.75	3.75	0.00	0.00	0.00	0.00	68.50
35	Lake	2,019.25	2,011.50	1,057.00	1,080.00	1,068.25	789.00	0.00	119.75	21.50	0.00	8,166.25
36	Lee	2,681.25	2,906.75	1,604.75	1,153.50	1,024.75	624.00	0.00	119.75	19.25	0.00	10,134.00
37	Leon	1,073.50	1,062.50	555.25	707.25	551.50	340.25	0.00	23.00	5.00	0.00	4,318.25
38	Levy	163.25	176.75	126.00	76.00	111.25	53.75	0.00	7.25	0.00	0.00	714.25
39	Liberty	2.50	3.75	2.50	5.75	7.25	1.25	0.00	5.00	6.25	0.00	34.25
40	Madison	57.50	74.00	32.75	16.25	16.75	4.75	0.00	0.00	0.00	0.00	202.00
41	Manatee	1,212.75	1,309.25	939.50	730.00	871.25	614.00	0.00	92.75	22.75	0.00	5,792.25
42	Marion	2,051.00	2,185.50	1,108.75	808.25	839.75	435.75	0.00	81.50	7.25	0.00	7,517.75
43	Martin	713.25	748.25	298.75	445.25	402.25	144.25	0.00	14.50	17.75	0.00	2,784.25
44	Monroe	220.75	232.25	58.75	128.00	85.75	33.75	0.00	6.50	0.49	0.00	766.24
45	Nassau	537.75	481.25	175.50	165.00	212.25	128.00	0.00	11.75	1.75	0.00	1,713.25
46	Okaloosa	900.75	687.00	206.25	455.50	504.50	220.00	0.00	39.75	19.75	0.00	3,033.50
47	Okeechobee	153.50	96.75	47.25	84.25	64.75	20.25	0.00	0.00	2.25	0.00	469.00
48	Orange	8,893.75	9,365.25	4,923.00	2,932.00	2,877.00	1,872.75	0.00	805.00	139.50	0.00	31,808.25
49	Osceola	2,724.75	3,112.75	2,035.75	1,281.75	1,076.50	783.00	0.00	156.00	55.75	0.00	11,226.25
50	Palm Beach	7,212.50	7,900.75	5,415.75	4,110.50	3,167.25	2,114.25	0.00	183.50	92.75	0.00	30,197.25
51	Pasco	2,142.25	2,076.25	1,137.75	1,465.50	1,465.50	975.50	0.00	273.00	80.00	0.00	9,615.75
52	Pinellas	4,563.50	5,358.00	3,145.00	1,538.50	1,911.75	1,148.00	0.00	206.50	41.00	0.00	17,912.25
53	Polk	4,171.75	4,626.75	2,327.25	2,207.25	2,227.75	1,241.75	0.00	124.50	90.25	0.00	17,017.25
54	Putnam	258.50	197.75	100.25	73.50	86.00	53.75	0.00	3.75	1.25	0.00	774.75
55	St. Johns	1,446.00	1,592.25	748.25	776.25	935.00	441.75	0.00	173.00	67.50	0.00	6,180.00
56	St. Lucie	1,958.25	1,934.50	867.50	1,394.75	801.00	396.50	0.00	42.00	17.25	0.00	7,411.75
57	Santa Rosa	958.00	816.00	372.25	316.25	318.25	197.75	0.00	54.75	7.75	0.00	3,041.00
58	Sarasota	1,312.00	1,295.25	729.50	472.50	537.75	404.50	0.00	111.25	21.12	0.00	4,883.87
59	Seminole	2,939.50	3,045.75	1,388.25	1,586.00	1,581.00	992.25	0.00	172.75	54.25	0.00	11,759.75
60	Sumter	121.25	118.00	52.00	104.50	105.75	67.25	0.00	31.50	5.00	0.00	605.25
61	Suwannee	240.25	271.25	163.50	63.00	94.50	77.50	0.00	1.25	1.25	0.00	912.50
62	Taylor	185.25	201.50	108.75	24.25	20.75	7.00	0.00	3.50	0.00	0.00	551.00
63	Union	45.75	45.25	17.50	10.25	23.25	13.00	0.00	0.00	1.25	0.00	156.25
64	Volusia	2,848.00	2,975.50	1,324.25	1,018.75	1,107.75	736.25	0.00	178.00	23.75	0.00	10,212.25
65	Wakulla	72.25	74.00	64.00	63.00	71.50	28.25	0.00	3.50	0.00	0.00	376.50
66	Walton	396.00	279.00	98.50	265.25	216.00	70.75	0.00	2.50	6.25	0.00	1,334.25
67	Washington	147.75	105.50	42.75	39.00	17.50	21.25	0.00	3.75	0.50	0.00	378.00
69	FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	FAU Lab - PB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74	UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75	Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76	FSU Lab - Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77	TSC - TCA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STATEWIDE		114,356.50	119,381.00	72,857.75	54,676.25	46,719.75	30,218.75	0.00	5,881.50	1,564.94	0.00	445,656.44

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Family Empowerment Scholarship (FES) Unweighted FTE

	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Group 1 Subtotal	ESOL- Intensive English Grades K-12 130	ESE Level IV 254	ESE Level V 255	Career Education Grades 9-12 300	Group 2 Subtotal	Total Unweighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	2,175.00	2,308.25	1,030.00	5,513.25	0.00	19.25	22.64	0.00	41.89	5,555.14
2 Baker	71.50	109.75	66.00	247.25	0.00	8.75	5.00	0.00	13.75	261.00
3 Bay	675.25	584.75	350.50	1,610.50	0.00	117.00	14.50	0.00	131.50	1,742.00
4 Bradford	182.00	233.00	139.00	554.00	0.00	0.00	2.50	0.00	2.50	556.50
5 Brevard	4,601.00	4,926.75	2,624.25	12,152.00	0.00	225.50	98.25	0.00	323.75	12,475.75
6 Broward	19,279.50	17,781.50	13,099.00	50,160.00	0.00	483.25	137.00	0.00	620.25	50,780.25
7 Calhoun	21.25	18.25	11.00	50.50	0.00	5.00	0.00	0.00	5.00	55.50
8 Charlotte	675.75	736.00	237.75	1,649.50	0.00	32.50	10.75	0.00	43.25	1,692.75
9 Citrus	793.25	781.00	336.00	1,910.25	0.00	8.75	3.75	0.00	12.50	1,922.75
10 Clay	1,081.50	1,343.25	820.25	3,245.00	0.00	80.25	30.75	0.00	111.00	3,356.00
11 Collier	1,502.50	1,752.50	1,195.75	4,450.75	0.00	77.75	7.75	0.00	85.50	4,536.25
12 Columbia	492.25	663.75	358.00	1,514.00	0.00	11.50	1.50	0.00	13.00	1,527.00
13 Dade	31,125.75	24,254.50	18,433.50	73,813.75	0.00	903.50	148.50	0.00	1,052.00	74,865.75
14 De Soto	256.00	283.25	121.50	660.75	0.00	2.50	2.50	0.00	5.00	665.75
15 Dixie	61.50	102.00	86.25	249.75	0.00	2.50	0.00	0.00	2.50	252.25
16 Duval	9,039.50	9,965.75	6,981.00	25,986.25	0.00	236.00	54.25	0.00	290.25	26,276.50
17 Escambia	2,040.75	2,632.75	1,525.25	6,198.75	0.00	27.00	9.00	0.00	36.00	6,234.75
18 Flagler	776.25	850.00	353.00	1,979.25	0.00	13.25	9.25	0.00	22.50	2,001.75
19 Franklin	33.75	17.25	16.25	67.25	0.00	2.50	0.00	0.00	2.50	69.75
20 Gadsden	331.50	382.75	251.00	965.25	0.00	4.75	1.25	0.00	6.00	971.25
21 Gilchrist	111.00	144.75	87.50	343.25	0.00	8.50	1.25	0.00	9.75	353.00
22 Glades	32.00	55.25	32.75	120.00	0.00	1.25	0.00	0.00	1.25	121.25
23 Gulf	39.75	43.00	8.25	91.00	0.00	1.75	1.25	0.00	3.00	94.00
24 Hamilton	78.00	71.00	36.00	185.00	0.00	1.75	0.00	0.00	1.75	186.75
25 Hardee	92.50	83.50	13.75	189.75	0.00	2.50	1.25	0.00	3.75	193.50
26 Hendry	230.25	304.75	200.00	735.00	0.00	1.50	1.50	0.00	3.00	738.00
27 Hernando	1,170.75	1,319.25	703.75	3,193.75	0.00	94.00	22.85	0.00	116.85	3,310.60
28 Highlands	687.00	685.25	246.25	1,618.50	0.00	3.50	5.25	0.00	8.75	1,627.25
29 Hillsborough	10,107.50	10,643.25	6,631.00	27,381.75	0.00	418.00	124.00	0.00	542.00	27,923.75
30 Holmes	66.00	54.00	24.50	144.50	0.00	2.50	0.00	0.00	2.50	147.00
31 Indian River	858.25	874.25	542.25	2,274.75	0.00	21.75	14.09	0.00	35.84	2,310.59
32 Jackson	143.25	126.50	54.50	324.25	0.00	10.25	2.50	0.00	12.75	337.00
33 Jefferson	148.25	180.25	116.00	444.50	0.00	1.25	1.50	0.00	2.75	447.25
34 Lafayette	30.50	20.00	18.00	68.50	0.00	0.00	0.00	0.00	0.00	68.50
35 Lake	3,099.25	3,079.75	1,846.00	8,025.00	0.00	119.75	21.50	0.00	141.25	8,166.25
36 Lee	3,834.75	3,931.50	2,228.75	9,995.00	0.00	119.75	19.25	0.00	139.00	10,134.00
37 Leon	1,780.75	1,614.00	895.50	4,290.25	0.00	23.00	5.00	0.00	28.00	4,318.25
38 Levy	239.25	288.00	179.75	707.00	0.00	7.25	0.00	0.00	7.25	714.25
39 Liberty	8.25	11.00	3.75	23.00	0.00	5.00	6.25	0.00	11.25	34.25
40 Madison	73.75	90.75	37.50	202.00	0.00	0.00	0.00	0.00	0.00	202.00
41 Manatee	1,942.75	2,180.50	1,553.50	5,676.75	0.00	92.75	22.75	0.00	115.50	5,792.25
42 Marion	2,859.25	3,025.25	1,544.50	7,429.00	0.00	81.50	7.25	0.00	88.75	7,517.75
43 Martin	1,158.50	1,150.50	443.00	2,752.00	0.00	14.50	17.75	0.00	32.25	2,784.25
44 Monroe	348.75	318.00	92.50	759.25	0.00	6.50	0.49	0.00	6.99	766.24
45 Nassau	702.75	693.50	303.50	1,699.75	0.00	11.75	1.75	0.00	13.50	1,713.25
46 Okaloosa	1,356.25	1,191.50	426.25	2,974.00	0.00	39.75	19.75	0.00	59.50	3,033.50
47 Okeechobee	237.75	161.50	67.50	466.75	0.00	0.00	2.25	0.00	2.25	469.00
48 Orange	11,825.75	12,242.25	6,795.75	30,863.75	0.00	805.00	139.50	0.00	944.50	31,808.25
49 Osceola	4,006.50	4,189.25	2,818.75	11,014.50	0.00	156.00	55.75	0.00	211.75	11,226.25
50 Palm Beach	11,323.00	11,068.00	7,530.00	29,921.00	0.00	183.50	92.75	0.00	276.25	30,197.25
51 Pasco	3,607.75	3,541.75	2,113.25	9,262.75	0.00	273.00	80.00	0.00	353.00	9,615.75
52 Pinellas	6,102.00	7,269.75	4,293.00	17,664.75	0.00	206.50	41.00	0.00	247.50	17,912.25
53 Polk	6,379.00	6,854.50	3,569.00	16,802.50	0.00	124.50	90.25	0.00	214.75	17,017.25
54 Putnam	332.00	283.75	154.00	769.75	0.00	3.75	1.25	0.00	5.00	774.75
55 St. Johns	2,222.25	2,527.25	1,190.00	5,939.50	0.00	173.00	67.50	0.00	240.50	6,180.00
56 St. Lucie	3,353.00	2,735.50	1,264.00	7,352.50	0.00	42.00	17.25	0.00	59.25	7,411.75
57 Santa Rosa	1,274.25	1,134.25	570.00	2,978.50	0.00	54.75	7.75	0.00	62.50	3,041.00
58 Sarasota	1,784.50	1,833.00	1,134.00	4,751.50	0.00	111.25	21.12	0.00	132.37	4,883.87
59 Seminole	4,525.50	4,626.75	2,380.50	11,532.75	0.00	172.75	54.25	0.00	227.00	11,759.75
60 Sumter	225.75	223.75	119.25	568.75	0.00	31.50	5.00	0.00	36.50	605.25
61 Suwannee	303.25	365.75	241.00	910.00	0.00	1.25	1.25	0.00	2.50	912.50
62 Taylor	209.50	222.25	115.75	547.50	0.00	3.50	0.00	0.00	3.50	551.00
63 Union	56.00	68.50	30.50	155.00	0.00	0.00	1.25	0.00	1.25	156.25
64 Volusia	3,866.75	4,083.25	2,060.50	10,010.50	0.00	178.00	23.75	0.00	201.75	10,212.25
65 Wakulla	135.25	145.50	92.25	373.00	0.00	3.50	0.00	0.00	3.50	376.50
66 Walton	661.25	495.00	169.25	1,325.50	0.00	2.50	6.25	0.00	8.75	1,334.25
67 Washington	186.75	123.00	64.00	373.75	0.00	3.75	0.50	0.00	4.25	378.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab - PB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76 FSU Lab - Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77 TSC - TCA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STATEWIDE	169,032.75	166,100.75	103,076.50	438,210.00	0.00	5,881.50	1,564.94	0.00	7,446.44	445,656.44



## 2025-2026 FEFP - SPB 2500, MARCH 28, 2025

## Program Cost Factors (Weights)

<u>Program Name</u>	<u>Program Number</u>	<u>2025-2026 Cost Factor</u>
1 Basic Programs		
Basic Education Grades K-3	101	1.108
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	0.972
2 Intensive Programs for At-Risk Students		
Dropout Prevention Educational Alternatives English for Speakers of Other Languages (ESOL)	130	1.165
3 Special Programs for Exceptional Students		
Support Level IV	254	3.609
Support Level V	255	6.064
4 Special Programs for Career Education (9-12)		
Career Education (9-12)	300	1.081



2025-2026 FEFP - SPB 2500, MARCH 28, 2025

District Add-On Weighted FTE

	Advanced Placement	IB	AICE	Dual Enrollment	Isolated Schools	ESE Supplement	Early Graduation	Industry Certified Bonus	Total Add-On
District	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	279.21	47.13	105.12	80.48	0.00	0.00	4.50	532.60	1,049.04
2 Baker	1.12	0.00	0.00	17.84	0.00	0.00	0.75	83.80	103.51
3 Bay	132.44	9.40	80.89	31.04	0.00	0.00	12.13	218.18	484.08
4 Bradford	0.80	0.00	0.00	4.01	0.00	0.00	1.25	9.00	15.06
5 Brevard	496.88	48.54	206.17	209.97	0.00	0.00	36.25	965.49	1,963.30
6 Broward	1,444.65	38.23	2,213.51	961.05	0.00	0.00	46.88	2,825.18	7,529.50
7 Calhoun	0.00	0.00	0.00	3.19	0.00	0.00	0.25	49.03	52.47
8 Charlotte	59.23	0.00	141.96	41.41	0.00	0.00	2.25	255.64	500.49
9 Citrus	59.89	29.65	0.00	40.60	0.00	0.00	3.00	100.28	233.42
10 Clay	221.84	22.08	282.60	155.40	0.00	0.00	6.50	288.70	977.12
11 Collier	309.36	0.00	302.85	76.81	48.29	0.00	11.00	612.63	1,360.94
12 Columbia	32.95	0.00	0.00	20.75	0.00	0.00	8.00	68.78	130.48
13 Dade	3,104.30	313.42	1,087.48	714.69	0.00	0.00	75.38	1,608.43	6,903.70
14 De Soto	1.92	0.00	0.00	17.21	0.00	0.00	8.63	31.20	58.96
15 Dixie	3.84	0.00	0.00	2.59	0.00	0.00	1.00	25.50	32.93
16 Duval	717.49	191.63	153.80	139.74	0.00	0.00	49.75	499.33	1,751.74
17 Escambia	126.64	29.69	0.00	52.80	0.00	0.00	6.13	861.33	1,076.59
18 Flagler	39.20	15.85	56.23	54.68	0.00	0.00	6.25	118.35	290.56
19 Franklin	0.00	0.00	0.00	2.08	0.00	0.00	0.25	9.83	12.16
20 Gadsden	0.32	0.00	0.00	8.08	0.00	0.00	1.75	27.50	37.65
21 Gilchrist	2.88	0.00	0.00	8.95	0.00	0.00	0.00	79.20	91.03
22 Glades	0.08	0.00	0.00	13.41	0.00	0.00	0.50	2.20	16.19
23 Gulf	0.00	0.00	0.00	3.20	0.00	0.00	0.00	17.40	20.60
24 Hamilton	0.40	0.00	0.00	6.59	0.00	0.00	0.75	22.28	30.02
25 Hardee	2.40	0.00	0.00	14.68	0.00	10.13	0.50	108.08	135.79
26 Hendry	13.04	0.00	0.00	53.31	0.00	0.00	5.63	157.40	229.38
27 Hernando	92.48	37.52	43.68	66.74	0.00	0.00	12.50	271.90	524.82
28 Highlands	27.19	7.68	0.00	64.69	0.00	0.00	2.00	111.63	213.19
29 Hillsborough	1,469.62	282.06	1,027.34	610.70	0.00	0.00	91.25	2,602.58	6,083.55
30 Holmes	0.00	0.00	0.00	4.76	0.00	17.98	0.00	21.80	44.54
31 Indian River	77.46	28.19	0.00	32.39	0.00	0.00	8.13	192.70	338.87
32 Jackson	5.04	0.00	0.00	14.80	0.00	0.00	0.25	122.80	142.89
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.25	10.10	10.35
34 Lafayette	0.00	0.00	0.00	12.00	0.00	16.30	0.00	52.55	80.85
35 Lake	216.12	0.08	139.36	98.23	0.00	0.00	10.63	759.44	1,223.86
36 Lee	157.56	125.77	716.29	121.02	0.00	0.00	41.75	533.56	1,695.95
37 Leon	277.36	26.83	0.00	32.02	0.00	0.00	1.25	377.25	714.71
38 Levy	6.32	0.00	0.00	13.48	79.26	17.98	1.50	69.90	188.44
39 Liberty	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
40 Madison	0.00	0.00	0.00	14.03	0.00	5.73	0.25	4.20	24.21
41 Manatee	226.80	16.33	202.80	63.34	0.00	0.00	20.13	359.13	888.53
42 Marion	160.08	32.14	225.73	78.81	0.00	0.00	7.88	294.28	798.92
43 Martin	112.58	24.79	142.37	52.64	0.00	0.00	5.25	246.64	584.27
44 Monroe	75.92	0.00	0.00	5.96	0.00	0.00	2.38	108.23	192.49
45 Nassau	89.52	0.00	0.00	20.28	0.00	0.00	3.88	235.53	349.21
46 Okaloosa	165.52	12.44	73.71	119.79	0.00	0.00	0.00	320.55	692.01
47 Okeechobee	12.48	0.00	0.00	36.49	0.00	0.00	0.25	93.20	142.42
48 Orange	1,763.16	138.78	794.64	597.23	0.00	0.00	53.38	1,294.08	4,641.27
49 Osceola	401.05	49.36	36.59	89.55	0.00	0.00	12.00	625.95	1,214.50
50 Palm Beach	1,454.01	227.61	2,969.31	168.72	0.00	0.00	19.63	1,782.88	6,622.16
51 Pasco	648.94	45.09	287.65	108.34	0.00	0.00	20.50	425.05	1,535.57
52 Pinellas	625.65	132.30	255.02	369.21	0.00	0.00	62.75	750.43	2,195.36
53 Polk	278.16	87.27	120.32	106.18	0.00	0.00	22.00	737.73	1,351.66
54 Putnam	10.56	0.00	69.36	13.19	0.00	0.00	5.75	51.00	149.86
55 St. Johns	820.35	76.53	169.96	97.52	0.00	0.00	5.38	1,033.15	2,202.89
56 St. Lucie	43.36	16.31	307.06	249.97	0.00	0.00	8.63	589.84	1,215.17
57 Santa Rosa	185.44	0.00	0.00	55.98	0.00	0.00	2.88	779.08	1,023.38
58 Sarasota	327.15	158.44	374.59	19.12	0.00	0.00	13.88	635.15	1,528.33
59 Seminole	887.56	67.30	0.00	120.08	0.00	0.00	10.38	1,066.06	2,151.38
60 Sumter	55.00	0.00	20.81	38.29	0.00	0.00	0.00	304.20	418.30
61 Suwannee	11.92	0.00	0.00	17.48	0.00	0.00	1.25	73.50	104.15
62 Taylor	0.00	0.00	0.00	7.12	150.78	0.00	0.00	14.65	172.55
63 Union	0.00	0.00	0.00	6.52	0.00	0.00	0.50	34.35	41.37
64 Volusia	155.12	96.05	235.97	69.20	0.00	0.00	16.63	761.20	1,334.17
65 Wakulla	14.16	0.00	0.00	12.68	0.00	0.00	1.13	113.00	140.97
66 Walton	90.64	0.00	0.00	61.52	0.00	0.00	1.75	217.44	371.35
67 Washington	0.88	0.00	0.00	7.37	0.00	0.00	0.50	89.53	98.28
69 FAMU Lab School	0.00	0.00	0.00	1.60	0.00	0.00	0.00	9.10	10.70
70 FAU Lab - PB	0.00	0.00	0.00	84.44	0.00	0.00	0.38	0.00	84.82
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	23.68	0.00	0.00	11.40	0.00	0.00	1.38	26.80	63.26
74 UF Lab School	27.28	0.00	0.00	7.43	0.00	0.00	0.25	14.50	49.46
75 Virtual School	297.76	0.00	31.04	8.44	0.00	0.00	17.75	30.40	385.39
76 FSU Lab - Bay	1.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.76
77 TSC - TCA	0.00	0.00	0.00	0.72	0.00	0.00	0.00	0.00	0.72

STATEWIDE 18,346.52 2,434.49 12,874.21 6,527.03 278.33 68.12 777.49 27,824.38 69,130.57



2025-2026 FEFP - SPB 2500, MARCH 28, 2025

Comparable Wage Factor Calculation

		2022	2023	2024	Three-Year	80% Three-Year	Add	Calculated	Adjusted
District		FPLI	FPLI	FPLI	Average	Average	20.00	Comparable	Comparable
		-1-	-2-	-3-	FPLI	FPLI	-6-	Wage	Wage
								Factor	Factor
								-7-	-8-
1	Alachua	97.79	97.51	96.79	97.36	77.89	97.89	0.9789	1.0000
2	Baker	92.91	93.19	92.60	92.90	74.32	94.32	0.9432	1.0000
3	Bay	97.13	97.00	95.73	96.62	77.30	97.30	0.9730	1.0000
4	Bradford	91.84	92.79	93.15	92.59	74.07	94.07	0.9407	1.0000
5	Brevard	99.90	99.85	99.74	99.83	79.86	99.86	0.9986	1.0000
6	Broward	103.38	103.07	102.87	103.11	82.49	102.49	1.0249	1.0249
7	Calhoun	88.58	89.67	89.59	89.28	71.42	91.42	0.9142	1.0000
8	Charlotte	96.06	96.28	96.79	96.38	77.10	97.10	0.9710	1.0000
9	Citrus	91.69	91.29	91.52	91.50	73.20	93.20	0.9320	1.0000
10	Clay	96.27	96.59	96.83	96.56	77.25	97.25	0.9725	1.0000
11	Collier	105.81	105.69	105.54	105.68	84.54	104.54	1.0454	1.0454
12	Columbia	92.64	93.92	94.51	93.69	74.95	94.95	0.9495	1.0000
13	Dade	102.56	103.42	104.80	103.59	82.87	102.87	1.0287	1.0287
14	De Soto	91.76	93.14	94.04	92.98	74.38	94.38	0.9438	1.0000
15	Dixie	89.35	90.91	91.94	90.73	72.59	92.59	0.9259	1.0000
16	Duval	101.23	101.12	101.00	101.12	80.89	100.89	1.0089	1.0089
17	Escambia	97.64	96.94	96.25	96.94	77.55	97.55	0.9755	1.0000
18	Flagler	93.32	93.37	93.81	93.50	74.80	94.80	0.9480	1.0000
19	Franklin	91.03	92.55	91.52	91.70	73.36	93.36	0.9336	1.0000
20	Gadsden	91.25	92.22	91.02	91.50	73.20	93.20	0.9320	1.0000
21	Gilchrist	91.22	91.91	92.28	91.80	73.44	93.44	0.9344	1.0000
22	Glades	91.65	92.34	94.92	92.97	74.38	94.38	0.9438	1.0000
23	Gulf	92.36	93.14	93.98	93.16	74.53	94.53	0.9453	1.0000
24	Hamilton	90.37	91.20	94.94	92.17	73.74	93.74	0.9374	1.0000
25	Hardee	91.28	92.46	93.91	92.55	74.04	94.04	0.9404	1.0000
26	Hendry	93.25	93.83	95.15	94.08	75.26	95.26	0.9526	1.0000
27	Hernando	93.99	95.78	96.14	95.30	76.24	96.24	0.9624	1.0000
28	Highlands	89.81	90.02	90.05	89.96	71.97	91.97	0.9197	1.0000
29	Hillsborough	101.60	101.59	101.79	101.66	81.33	101.33	1.0133	1.0133
30	Holmes	87.87	89.56	90.69	89.37	71.50	91.50	0.9150	1.0000
31	Indian River	99.73	99.71	98.79	99.41	79.53	99.53	0.9953	1.0000
32	Jackson	91.11	92.42	92.40	91.98	73.58	93.58	0.9358	1.0000
33	Jefferson	89.39	90.52	91.84	90.58	72.47	92.47	0.9247	1.0000
34	Lafayette	88.83	90.48	91.47	90.26	72.21	92.21	0.9221	1.0000
35	Lake	95.40	96.29	96.60	96.10	76.88	96.88	0.9688	1.0000
36	Lee	100.82	100.83	100.38	100.68	80.54	100.54	1.0054	1.0054
37	Leon	95.83	94.08	91.05	93.65	74.92	94.92	0.9492	1.0000
38	Levy	90.57	91.90	92.01	91.49	73.19	93.19	0.9319	1.0000
39	Liberty	90.85	91.61	92.24	91.57	73.25	93.25	0.9325	1.0000
40	Madison	88.97	90.40	90.55	89.97	71.98	91.98	0.9198	1.0000
41	Manatee	99.46	100.04	100.04	99.85	79.88	99.88	0.9988	1.0000
42	Marion	92.96	93.01	93.04	93.00	74.40	94.40	0.9440	1.0000
43	Martin	100.64	100.06	99.04	99.91	79.93	99.93	0.9993	1.0000
44	Monroe	104.07	103.42	102.55	103.35	82.68	102.68	1.0268	1.0268
45	Nassau	98.11	98.63	98.82	98.52	78.82	98.82	0.9882	1.0000
46	Okaloosa	99.75	100.26	100.15	100.05	80.04	100.04	1.0004	1.0004
47	Okeechobee	92.30	93.43	93.86	93.20	74.56	94.56	0.9456	1.0000
48	Orange	101.25	101.10	101.04	101.13	80.90	100.90	1.0090	1.0090
49	Osceola	97.83	97.75	97.59	97.72	78.18	98.18	0.9818	1.0000
50	Palm Beach	105.35	104.17	103.80	104.44	83.55	103.55	1.0355	1.0355
51	Pasco	97.56	97.73	97.79	97.69	78.15	98.15	0.9815	1.0000
52	Pinellas	100.59	100.22	100.13	100.31	80.25	100.25	1.0025	1.0025
53	Polk	97.06	97.01	96.35	96.81	77.45	97.45	0.9745	1.0000
54	Putnam	92.01	92.82	94.50	93.11	74.49	94.49	0.9449	1.0000
55	St. Johns	99.25	99.07	99.16	99.16	79.33	99.33	0.9933	1.0000
56	St. Lucie	97.09	98.03	97.86	97.66	78.13	98.13	0.9813	1.0000
57	Santa Rosa	95.20	95.55	94.53	95.09	76.07	96.07	0.9607	1.0000
58	Sarasota	101.68	101.70	101.43	101.60	81.28	101.28	1.0128	1.0128
59	Seminole	99.02	99.34	99.63	99.33	79.46	99.46	0.9946	1.0000
60	Sumter	96.96	96.87	96.38	96.74	77.39	97.39	0.9739	1.0000
61	Suwannee	90.29	91.55	91.84	91.23	72.98	92.98	0.9298	1.0000
62	Taylor	90.69	91.99	93.44	92.04	73.63	93.63	0.9363	1.0000
63	Union	89.95	90.84	92.50	91.10	72.88	92.88	0.9288	1.0000
64	Volusia	94.26	93.77	93.02	93.68	74.95	94.95	0.9495	1.0000
65	Wakulla	92.79	92.87	93.17	92.94	74.35	94.35	0.9435	1.0000
66	Walton	98.08	98.47	98.35	98.30	78.64	98.64	0.9864	1.0000
67	Washington	90.40	91.50	91.65	91.18	72.95	92.95	0.9295	1.0000
69	FAMU Lab School	95.83	94.08	91.05	93.65	74.92	94.92	0.9492	1.0000
70	FAU Lab - PB	105.35	104.17	103.80	104.44	83.55	103.55	1.0355	1.0355
72	FSU Lab - Broward	103.38	103.07	102.87	103.11	82.49	102.49	1.0249	1.0249
73	FSU Lab - Leon	95.83	94.08	91.05	93.65	74.92	94.92	0.9492	1.0000
74	UF Lab School	97.79	97.51	96.79	97.36	77.89	97.89	0.9789	1.0000
75	Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000	1.0000
76	FSU Lab - Bay	97.13	97.00	95.73	96.62	77.30	97.30	0.9730	1.0000
77	TSC - TCA	100.00	100.00	100.00	100.00	80.00	100.00	1.0000	1.0000

2025-2026 FEFP - SPB 2500, MARCH 28, 2025

Small District Factor Calculation

		Total Unweighted FTE	Small District (<20,000)	Fiscally Constrained County	Small District Factor *
District		-1-	-2-	-3-	-4-
1	Alachua	26,595.55			
2	Baker	4,430.51	X	X	1.0554
3	Bay	26,985.09			
4	Bradford	2,534.56	X	X	1.0554
5	Brevard	69,325.87			
6	Broward	234,857.51			
7	Calhoun	1,961.58	X	X	1.0554
8	Charlotte	16,533.54	X		
9	Citrus	14,844.29	X		
10	Clay	38,065.96			
11	Collier	47,420.86			
12	Columbia	8,849.46	X	X	1.0554
13	Dade	323,525.75			
14	De Soto	3,936.52	X	X	1.0554
15	Dixie	1,814.15	X	X	1.0554
16	Duval	128,617.18			
17	Escambia	35,302.22			
18	Flagler	13,249.20	X		
19	Franklin	1,144.84	X	X	1.0554
20	Gadsden	4,171.24	X	X	1.0554
21	Gilchrist	2,683.42	X	X	1.0554
22	Glades	1,866.11	X	X	1.0554
23	Gulf	1,842.20	X	X	1.0554
24	Hamilton	1,435.57	X	X	1.0554
25	Hardee	4,237.15	X	X	1.0554
26	Hendry	12,632.46	X	X	1.0554
27	Hernando	23,099.84			
28	Highlands	11,517.56	X	X	1.0554
29	Hillsborough	210,533.95			
30	Holmes	2,759.96	X	X	1.0554
31	Indian River	15,775.94	X		
32	Jackson	5,576.46	X	X	1.0554
33	Jefferson	752.45	X	X	1.0554
34	Lafayette	1,148.08	X	X	1.0554
35	Lake	45,529.96			
36	Lee	101,420.08			
37	Leon	30,670.48			
38	Levy	5,236.48	X	X	1.0554
39	Liberty	1,207.25	X	X	1.0554
40	Madison	2,158.88	X	X	1.0554
41	Manatee	53,868.18			
42	Marion	46,282.90			
43	Martin	17,392.97	X		
44	Monroe	8,448.44	X		
45	Nassau	12,226.71	X		
46	Okaloosa	30,571.23			
47	Okeechobee	5,746.30	X	X	1.0554
48	Orange	200,160.69			
49	Osceola	73,982.70			
50	Palm Beach	185,505.21			
51	Pasco	84,564.71			
52	Pinellas	81,317.74			
53	Polk	114,902.00			
54	Putnam	9,664.39	X	X	1.0554
55	St. Johns	50,516.28			
56	St. Lucie	48,629.51			
57	Santa Rosa	28,344.37			
58	Sarasota	44,221.33			
59	Seminole	60,393.19			
60	Sumter	9,999.02	X		
61	Suwannee	5,838.58	X	X	1.0554
62	Taylor	2,199.60	X	X	1.0554
63	Union	2,082.91	X	X	1.0554
64	Volusia	58,048.49			
65	Wakulla	5,004.80	X	X	1.0554
66	Walton	11,823.07	X		
67	Washington	3,055.90	X	X	1.0554
69	FAMU Lab School	508.89	X		
70	FAU Lab - PB	1,321.91	X		
72	FSU Lab - Broward	713.21	X		
73	FSU Lab - Leon	1,828.12	X		
74	UF Lab School	1,347.46	X		
75	Virtual School	48,831.27			
76	FSU Lab - Bay	258.04	X		
77	TSC - TCA	362.12	X		

STATEWIDE 2,796,212.40

\* A district must have less than 20,000 unweighted FTE and be a fiscally constrained county to be eligible for the Small District Factor.

2025-2026 FEFP - SPB 2500, MARCH 28, 2025

Base FEFP Funding Calculation

District	Total Unweighted FTE -1-	Total Weighted FTE -2-	BSA \$5,397.75 X WFTE -3-	Comparable Wage Factor -4-	Small District Factor -5-	Base FEFP Funding -6-
1 Alachua	26,595.55	28,646.46	154,626,429			154,626,429
2 Baker	4,430.51	4,725.73	25,508,309		1.0554	26,921,469
3 Bay	26,985.09	30,656.15	165,474,234			165,474,234
4 Bradford	2,534.56	2,686.85	14,502,945		1.0554	15,306,408
5 Brevard	69,325.87	74,922.00	404,410,226			404,410,226
6 Broward	234,857.51	258,026.61	1,392,763,134	1.0249		1,427,442,936
7 Calhoun	1,961.58	2,154.37	11,628,751		1.0554	12,272,984
8 Charlotte	16,533.54	18,000.99	97,164,844			97,164,844
9 Citrus	14,844.29	15,803.11	85,301,237			85,301,237
10 Clay	38,065.96	41,293.10	222,889,831			222,889,831
11 Collier	47,420.86	52,571.36	283,767,058	1.0454		296,650,082
12 Columbia	8,849.46	9,459.94	51,062,391		1.0554	53,891,247
13 Dade	323,525.75	351,495.58	1,897,285,267	1.0287		1,951,737,354
14 De Soto	3,936.52	4,164.12	22,476,879		1.0554	23,722,098
15 Dixie	1,814.15	1,939.23	10,467,479		1.0554	11,047,377
16 Duval	128,617.18	138,387.28	746,979,941	1.0089		753,628,062
17 Escambia	35,302.22	38,288.56	206,672,075			206,672,075
18 Flagler	13,249.20	14,313.83	77,262,476			77,262,476
19 Franklin	1,144.84	1,242.58	6,707,136		1.0554	7,078,711
20 Gadsden	4,171.24	4,430.90	23,916,890		1.0554	25,241,886
21 Gilchrist	2,683.42	3,046.29	16,443,112		1.0554	17,354,060
22 Glades	1,866.11	1,988.49	10,733,372		1.0554	11,328,001
23 Gulf	1,842.20	2,006.70	10,831,665		1.0554	11,431,739
24 Hamilton	1,435.57	1,578.92	8,522,615		1.0554	8,994,768
25 Hardee	4,237.15	4,554.11	24,581,947		1.0554	25,943,787
26 Hendry	12,632.46	13,448.00	72,588,942		1.0554	76,610,369
27 Hernando	23,099.84	25,096.99	135,467,278			135,467,278
28 Highlands	11,517.56	12,246.47	66,103,383		1.0554	69,765,510
29 Hillsborough	210,533.95	230,762.67	1,245,599,202	1.0133		1,262,165,671
30 Holmes	2,759.96	2,897.70	15,641,060		1.0554	16,507,575
31 Indian River	15,775.94	17,208.73	92,888,422			92,888,422
32 Jackson	5,576.46	6,110.08	32,980,684		1.0554	34,807,814
33 Jefferson	752.45	790.26	4,265,626		1.0554	4,501,942
34 Lafayette	1,148.08	1,278.59	6,901,509		1.0554	7,283,853
35 Lake	45,529.96	49,013.67	264,563,537			264,563,537
36 Lee	101,420.08	111,362.99	601,109,579	1.0054		604,355,571
37 Leon	30,670.48	32,790.83	176,996,703			176,996,703
38 Levy	5,236.48	5,689.84	30,712,334		1.0554	32,413,797
39 Liberty	1,207.25	1,310.60	7,074,291		1.0554	7,466,207
40 Madison	2,158.88	2,260.66	12,202,478		1.0554	12,878,495
41 Manatee	53,868.18	57,564.33	310,717,862			310,717,862
42 Marion	46,282.90	50,757.29	273,975,162			273,975,162
43 Martin	17,392.97	19,288.19	104,112,828			104,112,828
44 Monroe	8,448.44	9,223.90	49,788,306	1.0268		51,122,633
45 Nassau	12,226.71	13,224.54	71,382,761			71,382,761
46 Okaloosa	30,571.23	32,984.34	178,041,221	1.0004		178,112,437
47 Okeechobee	5,746.30	6,104.87	32,952,562		1.0554	34,778,134
48 Orange	200,160.69	224,621.16	1,212,448,866	1.0090		1,223,360,906
49 Osceola	73,982.70	80,548.75	434,782,015			434,782,015
50 Palm Beach	185,505.21	204,078.33	1,101,563,806	1.0355		1,140,669,321
51 Pasco	84,564.71	92,079.40	497,021,581			497,021,581
52 Pinellas	81,317.74	89,061.81	480,733,385	1.0025		481,935,218
53 Polk	114,902.00	124,725.07	673,234,747			673,234,747
54 Putnam	9,664.39	10,225.97	55,197,230		1.0554	58,255,157
55 St. Johns	50,516.28	55,575.78	299,984,166			299,984,166
56 St. Lucie	48,629.51	51,797.25	279,588,606			279,588,606
57 Santa Rosa	28,344.37	31,834.34	171,833,809			171,833,809
58 Sarasota	44,221.33	49,735.19	268,458,122	1.0128		271,894,386
59 Seminole	60,393.19	65,041.39	351,077,163			351,077,163
60 Sumter	9,999.02	10,940.20	59,052,465			59,052,465
61 Suwannee	5,838.58	6,156.43	33,230,870		1.0554	35,071,860
62 Taylor	2,199.60	2,482.93	13,402,235		1.0554	14,144,719
63 Union	2,082.91	2,221.28	11,989,914		1.0554	12,654,155
64 Volusia	58,048.49	63,574.93	343,161,578			343,161,578
65 Wakulla	5,004.80	5,449.34	29,414,175		1.0554	31,043,720
66 Walton	11,823.07	12,642.30	68,239,975			68,239,975
67 Washington	3,055.90	3,414.05	18,428,188		1.0554	19,449,110
69 FAMU Lab School	508.89	532.36	2,873,546			2,873,546
70 FAU Lab - PB	1,321.91	1,415.59	7,641,001	1.0355		7,912,257
71 FSU Lab - Broward	713.21	765.02	4,129,387	1.0249		4,232,209
72 FSU Lab - Leon	1,828.12	1,929.25	10,413,609			10,413,609
74 UF Lab School	1,347.46	1,415.82	7,642,242			7,642,242
75 Virtual School	48,831.27	48,879.14	263,837,378			263,837,378
76 FSU Lab - Bay	258.04	256.94	1,386,898			1,386,898
77 TSC - TCA	362.12	356.21	1,922,733			1,922,733

STATEWIDE 2,796,212.40 3,049,555.03 16,460,735,663 16,683,344,411

2025-2026 FEFP - SPB 2500, MARCH 28, 2025

Classroom Teacher and Other Instructional Personnel Salary Increase

		2025-2026 Base Funding	Maintaining 2024-2025 Increases	1.49% for 2025-2026 Increases	Teacher and Other Instructional Personnel Salary Increase
District		-1-	-2-	-3-	-4-
1	Alachua	154,626,429	12,346,214	2,303,934	14,650,148
2	Baker	26,921,469	1,933,561	401,130	2,334,691
3	Bay	165,474,234	11,764,054	2,465,566	14,229,620
4	Bradford	15,306,408	1,230,788	228,065	1,458,853
5	Brevard	404,410,226	32,053,047	6,025,712	38,078,759
6	Broward	1,427,442,936	112,650,099	21,268,900	133,918,999
7	Calhoun	12,272,984	814,043	182,867	996,910
8	Charlotte	97,164,844	6,888,887	1,447,756	8,336,643
9	Citrus	85,301,237	6,384,356	1,270,988	7,655,344
10	Clay	222,889,831	16,089,542	3,321,058	19,410,600
11	Collier	296,650,082	21,569,368	4,420,086	25,989,454
12	Columbia	53,891,247	4,111,361	802,980	4,914,341
13	Dade	1,951,737,354	152,059,043	29,080,887	181,139,930
14	De Soto	23,722,098	1,831,450	353,459	2,184,909
15	Dixie	11,047,377	841,587	164,606	1,006,193
16	Duval	753,628,062	57,175,644	11,229,058	68,404,702
17	Escambia	206,672,075	15,532,266	3,079,414	18,611,680
18	Flagler	77,262,476	5,739,913	1,151,211	6,891,124
19	Franklin	7,078,711	460,257	105,473	565,730
20	Gadsden	25,241,886	1,862,414	376,104	2,238,518
21	Gilchrist	17,354,060	1,305,150	258,575	1,563,725
22	Glades	11,328,001	733,054	168,787	901,841
23	Gulf	11,431,739	761,997	170,333	932,330
24	Hamilton	8,994,768	650,563	134,022	784,585
25	Hardee	25,943,787	1,823,379	386,562	2,209,941
26	Hendry	76,610,369	5,202,416	1,141,494	6,343,910
27	Hernando	135,467,278	10,025,417	2,018,462	12,043,879
28	Highlands	69,765,510	5,063,623	1,039,506	6,103,129
29	Hillsborough	1,262,165,671	95,452,295	18,806,268	114,258,563
30	Holmes	16,507,575	1,193,596	245,963	1,439,559
31	Indian River	92,888,422	7,052,764	1,384,037	8,436,801
32	Jackson	34,807,814	2,383,609	518,636	2,902,245
33	Jefferson	4,501,942	342,256	67,079	409,335
34	Lafayette	7,283,853	472,568	108,529	581,097
35	Lake	264,563,537	20,510,054	3,941,997	24,452,051
36	Lee	604,355,571	42,623,927	9,004,898	51,628,825
37	Leon	176,996,703	13,229,903	2,637,251	15,867,154
38	Levy	32,413,797	2,338,693	482,966	2,821,659
39	Liberty	7,466,207	531,014	111,246	642,260
40	Madison	12,878,495	890,938	191,890	1,082,828
41	Manatee	310,717,862	21,758,276	4,629,696	26,387,972
42	Marion	273,975,162	19,617,316	4,082,230	23,699,546
43	Martin	104,112,828	7,920,616	1,551,281	9,471,897
44	Monroe	51,122,633	3,594,442	761,727	4,356,169
45	Nassau	71,382,761	5,417,325	1,063,603	6,480,928
46	Okaloosa	178,112,437	13,151,853	2,653,875	15,805,728
47	Okeechobee	34,778,134	2,492,273	518,194	3,010,467
48	Orange	1,223,360,906	91,144,910	18,228,077	109,372,987
49	Osceola	434,782,015	31,378,533	6,478,252	37,856,785
50	Palm Beach	1,140,669,321	86,799,207	16,995,973	103,795,180
51	Pasco	497,021,581	36,236,994	7,405,622	43,642,616
52	Pinellas	481,935,218	39,300,089	7,180,835	46,480,924
53	Polk	673,234,747	49,155,567	10,031,198	59,186,765
54	Putnam	58,255,157	3,982,150	868,002	4,850,152
55	St. Johns	299,984,166	22,026,178	4,469,764	26,495,942
56	St. Lucie	279,588,606	20,153,896	4,165,870	24,319,766
57	Santa Rosa	171,833,809	12,570,889	2,560,324	15,131,213
58	Sarasota	271,894,386	19,872,457	4,051,226	23,923,683
59	Seminole	351,077,163	27,957,286	5,231,050	33,188,336
60	Sumter	59,052,465	4,184,405	879,882	5,064,287
61	Suwannee	35,071,860	2,492,222	522,571	3,014,793
62	Taylor	14,144,719	1,154,703	210,756	1,365,459
63	Union	12,654,155	909,491	188,547	1,098,038
64	Volusia	343,161,578	26,691,958	5,113,108	31,805,066
65	Wakulla	31,043,720	2,146,099	462,551	2,608,650
66	Walton	68,239,975	4,877,492	1,016,776	5,894,268
67	Washington	19,449,110	1,357,879	289,792	1,647,671
69	FAMU Lab School	2,873,546	206,031	42,816	248,847
70	FAU Lab - PB	7,912,257	545,111	117,893	663,004
72	FSU Lab - Broward	4,232,209	275,244	63,060	338,304
73	FSU Lab - Leon	10,413,609	698,328	155,163	853,491
74	UF Lab School	7,642,242	512,093	113,869	625,962
75	Virtual School	263,837,378	17,917,646	3,931,177	21,848,823
76	FSU Lab - Bay	1,386,898	79,025	20,665	99,690
77	TSC - TCA	1,922,733	104,706	28,649	133,355

STATEWIDE 16,683,344,411 1,254,607,800 248,581,829 1,503,189,629



2025-2026 FEFP - SPB 2500, MARCH 28, 2025

DJJ Supplemental Allocation

	DJJ 2025-2026 Unweighted FTE	DJJ 2025-2026 Weighted FTE	916.87 X WFTE	Comparable Wage Factor	DJJ Supplemental Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	71.95	71.34	65,410		65,410
2 Baker	0.00	0.00	0		0
3 Bay	59.08	72.56	66,528		66,528
4 Bradford	0.00	0.00	0		0
5 Brevard	36.43	35.83	32,851		32,851
6 Broward	189.31	204.79	187,766	1.0249	192,441
7 Calhoun	0.00	0.00	0		0
8 Charlotte	0.00	0.00	0		0
9 Citrus	37.09	36.59	33,548		33,548
10 Clay	137.10	135.49	124,227		124,227
11 Collier	95.78	93.77	85,975	1.0454	89,878
12 Columbia	0.00	0.00	0		0
13 Dade	131.33	130.13	119,312	1.0287	122,736
14 De Soto	0.00	0.00	0		0
15 Dixie	0.00	0.00	0		0
16 Duval	199.17	196.58	180,238	1.0089	181,842
17 Escambia	147.88	153.85	141,060		141,060
18 Flagler	0.00	0.00	0		0
19 Franklin	0.00	0.00	0		0
20 Gadsden	0.00	0.00	0		0
21 Gilchrist	0.00	0.00	0		0
22 Glades	0.00	0.00	0		0
23 Gulf	0.00	0.00	0		0
24 Hamilton	0.00	0.00	0		0
25 Hardee	0.00	0.00	0		0
26 Hendry	0.00	0.00	0		0
27 Hernando	22.01	21.61	19,814		19,814
28 Highlands	0.00	0.00	0		0
29 Hillsborough	128.69	127.93	117,295	1.0133	118,855
30 Holmes	0.00	0.00	0		0
31 Indian River	0.00	0.00	0		0
32 Jackson	0.00	0.00	0		0
33 Jefferson	0.00	0.00	0		0
34 Lafayette	0.00	0.00	0		0
35 Lake	0.00	0.00	0		0
36 Lee	128.84	127.84	117,213	1.0054	117,846
37 Leon	105.35	103.56	94,951		94,951
38 Levy	0.00	0.00	0		0
39 Liberty	27.14	29.62	27,158		27,158
40 Madison	0.00	0.00	0		0
41 Manatee	213.03	210.00	192,543		192,543
42 Marion	188.50	192.09	176,122		176,122
43 Martin	0.00	0.00	0		0
44 Monroe	1.59	1.56	1,430	1.0268	1,468
45 Nassau	0.00	0.00	0		0
46 Okaloosa	37.35	36.53	33,493	1.0004	33,506
47 Okeechobee	0.00	0.00	0		0
48 Orange	125.29	122.77	112,564	1.0090	113,577
49 Osceola	0.00	0.00	0		0
50 Palm Beach	86.54	88.27	80,932	1.0355	83,805
51 Pasco	97.66	100.85	92,466		92,466
52 Pinellas	112.89	115.97	106,329	1.0025	106,595
53 Polk	132.82	131.00	120,110		120,110
54 Putnam	0.00	0.00	0		0
55 St. Johns	0.00	0.00	0		0
56 St. Lucie	126.41	123.87	113,573		113,573
57 Santa Rosa	0.00	0.00	0		0
58 Sarasota	0.00	0.00	0	1.0128	0
59 Seminole	0.00	0.00	0		0
60 Sumter	0.00	0.00	0		0
61 Suwannee	0.00	0.00	0		0
62 Taylor	0.00	0.00	0		0
63 Union	0.00	0.00	0		0
64 Volusia	112.90	116.21	106,549		106,549
65 Wakulla	0.00	0.00	0		0
66 Walton	0.00	0.00	0		0
67 Washington	0.00	0.00	0		0
69 FAMU Lab School	0.00	0.00	0		0
70 FAU Lab - PB	0.00	0.00	0	1.0355	0
72 FSU Lab - Broward	0.00	0.00	0	1.0249	0
73 FSU Lab - Leon	0.00	0.00	0		0
74 UF Lab School	0.00	0.00	0		0
75 Virtual School	0.00	0.00	0		0
76 FSU Lab - Bay	0.00	0.00	0		0
77 TSC - TCA	0.00	0.00	0		0

STATEWIDE 2,752.13 2,780.61 2,549,457 2,569,459

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Educational Enrichment Allocation

	2024-2025 Educational Enrichment Base	2024-2025 Non-Virtual Unweighted FTE	2024-2025 Base Funds Per FTE	2025-2026 Non-Virtual Unweighted FTE	2025-2026 Educational Enrichment Base	Turnaround FTE for Eligible Schools	Turnaround Supplement \$500 per FTE	Educational Enrichment Allocation
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	8,744,470	31,595.86	276.76	26,449.90	7,320,274	579.83	289,915	7,610,189
2 Baker	1,826,373	4,740.01	385.31	4,425.70	1,705,266	0.00	0	1,705,266
3 Bay	7,779,358	28,192.21	275.94	26,811.40	7,398,338	864.22	432,110	7,830,448
4 Bradford	1,659,919	3,028.11	548.17	2,490.77	1,365,365	0.00	0	1,365,365
5 Brevard	21,372,545	79,915.29	267.44	68,719.58	18,378,364	0.00	0	18,378,364
6 Broward	61,243,641	282,020.82	217.16	234,493.02	50,922,504	405.89	202,945	51,125,449
7 Calhoun	1,546,649	1,957.04	790.30	1,900.55	1,502,005	0.00	0	1,502,005
8 Charlotte	3,900,490	17,633.32	221.20	16,348.52	3,616,293	0.00	0	3,616,293
9 Citrus	3,566,646	16,498.50	216.18	14,754.46	3,189,619	0.00	0	3,189,619
10 Clay	10,275,352	40,189.90	255.67	37,324.04	9,542,637	0.00	0	9,542,637
11 Collier	11,496,016	50,955.26	225.61	47,214.79	10,652,129	0.00	0	10,652,129
12 Columbia	3,795,275	10,279.17	369.22	8,803.30	3,250,354	0.00	0	3,250,354
13 Dade	125,763,122	386,654.13	325.26	322,307.47	104,833,728	0.00	0	104,833,728
14 De Soto	2,403,671	4,614.28	520.92	3,936.52	2,050,612	0.00	0	2,050,612
15 Dixie	858,361	2,041.14	420.53	1,800.22	757,047	0.00	0	757,047
16 Duval	38,661,524	147,563.07	262.00	126,470.23	33,135,200	1,622.46	811,230	33,946,430
17 Escambia	10,655,834	40,716.19	261.71	35,028.52	9,167,314	858.93	429,465	9,596,779
18 Flagler	3,154,391	14,719.51	214.30	13,004.48	2,786,860	0.00	0	2,786,860
19 Franklin	258,809	1,195.92	216.41	1,126.66	243,820	0.00	0	243,820
20 Gadsden	1,421,284	5,040.37	281.98	4,154.78	1,171,565	435.25	217,625	1,389,190
21 Gilchrist	2,143,161	2,962.50	723.43	2,632.04	1,904,097	0.00	0	1,904,097
22 Glades	1,617,528	1,859.89	869.69	1,822.18	1,584,732	0.00	0	1,584,732
23 Gulf	377,293	1,884.30	200.23	1,835.12	367,446	0.00	0	367,446
24 Hamilton	873,784	1,641.31	532.37	1,432.63	762,689	0.00	0	762,689
25 Hardee	1,142,222	4,523.83	252.49	4,177.43	1,054,759	0.00	0	1,054,759
26 Hendry	3,953,087	7,821.70	505.40	7,307.03	3,692,973	0.00	0	3,692,973
27 Hernando	6,021,030	25,605.06	235.15	22,699.37	5,337,757	0.00	0	5,337,757
28 Highlands	2,847,040	12,806.62	222.31	11,266.52	2,504,660	0.00	0	2,504,660
29 Hillsborough	60,688,477	231,167.78	262.53	204,459.96	53,676,873	639.87	319,935	53,996,808
30 Holmes	2,532,280	2,958.72	855.87	2,722.14	2,329,798	0.00	0	2,329,798
31 Indian River	3,901,363	18,001.86	216.72	15,740.95	3,411,379	0.00	0	3,411,379
32 Jackson	2,485,661	5,800.03	428.56	5,483.84	2,350,154	0.00	0	2,350,154
33 Jefferson	1,388,429	1,098.58	1,263.84	740.58	935,975	0.00	0	935,975
34 Lafayette	777,114	1,195.78	649.88	1,148.08	746,114	0.00	0	746,114
35 Lake	11,997,629	52,254.48	229.60	45,235.36	10,386,039	0.00	0	10,386,039
36 Lee	39,579,311	107,822.03	367.08	100,691.65	36,961,891	0.00	0	36,961,891
37 Leon	9,727,927	34,486.41	282.08	30,567.87	8,622,585	483.96	241,980	8,864,565
38 Levy	3,297,200	5,877.99	560.94	5,211.11	2,923,120	0.00	0	2,923,120
39 Liberty	785,146	1,215.19	646.11	1,198.39	774,292	0.00	0	774,292
40 Madison	996,203	2,342.63	425.25	2,152.14	915,198	105.39	52,695	967,893
41 Manatee	14,143,175	57,292.29	246.86	53,765.80	13,272,625	0.00	0	13,272,625
42 Marion	14,914,353	50,881.39	293.12	45,396.97	13,306,760	0.00	0	13,306,760
43 Martin	4,575,507	19,826.27	230.78	17,377.28	4,010,329	0.00	0	4,010,329
44 Monroe	1,965,628	9,066.55	216.80	8,432.82	1,828,235	0.00	0	1,828,235
45 Nassau	5,249,972	13,691.77	383.44	12,116.82	4,646,073	0.00	0	4,646,073
46 Okaloosa	8,931,292	32,876.73	271.66	29,976.76	8,143,487	0.00	0	8,143,487
47 Okeechobee	1,939,709	6,266.83	309.52	5,713.22	1,768,356	0.00	0	1,768,356
48 Orange	53,696,388	224,925.18	238.73	197,472.47	47,142,603	0.00	0	47,142,603
49 Osceola	19,629,871	79,975.03	245.45	71,595.41	17,573,093	0.00	0	17,573,093
50 Palm Beach	46,326,101	210,630.63	219.94	185,201.53	40,733,225	309.83	154,915	40,888,140
51 Pasco	23,588,190	89,846.08	262.54	82,431.27	21,641,506	4,093.56	2,046,780	23,688,286
52 Pinellas	23,164,705	98,543.86	235.07	80,847.87	19,004,909	0.00	0	19,004,909
53 Polk	32,011,327	127,291.74	251.48	114,468.16	28,786,453	1,454.27	727,135	29,513,588
54 Putnam	2,967,401	10,307.77	287.88	9,590.39	2,760,881	0.00	0	2,760,881
55 St. Johns	12,495,505	55,102.11	226.77	50,171.82	11,377,464	0.00	0	11,377,464
56 St. Lucie	16,178,408	53,770.30	300.88	48,358.96	14,550,244	0.00	0	14,550,244
57 Santa Rosa	8,455,651	30,455.45	277.64	27,679.80	7,685,020	0.00	0	7,685,020
58 Sarasota	9,787,215	48,205.76	203.03	44,042.05	8,941,857	0.00	0	8,941,857
59 Seminole	16,599,614	70,468.73	235.56	59,509.87	14,018,145	0.00	0	14,018,145
60 Sumter	2,067,429	10,183.88	203.01	9,935.19	2,016,943	0.00	0	2,016,943
61 Suwannee	1,335,378	6,429.67	207.69	5,707.31	1,185,351	0.00	0	1,185,351
62 Taylor	841,430	2,776.63	303.04	2,194.78	665,106	0.00	0	665,106
63 Union	1,011,828	2,261.27	447.46	2,082.91	932,019	0.00	0	932,019
64 Volusia	17,685,968	67,015.15	263.91	57,422.95	15,154,491	0.00	0	15,154,491
65 Wakulla	988,452	5,332.03	185.38	5,004.36	927,708	0.00	0	927,708
66 Walton	2,582,720	12,641.80	204.30	11,823.07	2,415,453	0.00	0	2,415,453
67 Washington	1,801,708	3,350.83	537.69	3,004.60	1,615,543	0.00	0	1,615,543
69 FAMU Lab School	785,324	508.89	1,543.21	508.89	785,324	0.00	0	785,324
70 FAU Lab - PB	1,448,377	1,321.91	1,095.67	1,321.91	1,448,377	0.00	0	1,448,377
72 FSU Lab - Broward	200,819	713.21	281.57	713.21	200,819	0.00	0	200,819
73 FSU Lab - Leon	1,478,382	1,828.12	808.69	1,828.12	1,478,382	0.00	0	1,478,382
74 UF Lab School	1,481,320	1,338.49	1,106.71	1,338.49	1,481,320	0.00	0	1,481,320
75 Virtual School	0	0.00		0.00	0	0.00	0	0
76 FSU Lab - Bay	45,751	165.80	275.94	253.97	70,080	0.00	0	70,080
77 TSC - TCA	69,840	261.32	267.26	354.84	94,835	0.00	0	94,835

STATEWIDE 827,960,353 3,098,430.26 28,950 2,713,733.17 725,894,841 11,853.46 5,926,730 731,821,571

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ESE Guaranteed Allocation

District	2024-2025 ESE Guaranteed Allocation	2024-2025 ESE FTE	2024-2025 ESE G \$ per FTE	2025-2026 ESE FTE	Maximum 2,113.61 or Prior Year Funds per FTE	ESE Guaranteed Allocation
-1-	-2-	-3-	-4-	-5-	-6-	
1 Alachua	14,825,051	7,249.24	2,045.05	5,644.73	2,113.61	11,930,758
2 Baker	1,744,877	853.22	2,045.05	727.67	2,113.61	1,538,011
3 Bay	10,773,256	5,267.97	2,045.05	4,784.31	2,113.61	10,112,165
4 Bradford	1,618,963	791.65	2,045.05	644.21	2,113.61	1,361,609
5 Brevard	39,239,439	19,187.53	2,045.05	15,054.81	2,113.61	31,819,997
6 Broward	113,771,707	53,812.41	2,114.23	41,690.35	2,114.23	88,142,989
7 Calhoun	949,005	464.05	2,045.05	439.32	2,113.61	928,551
8 Charlotte	8,153,488	3,986.94	2,045.05	3,593.53	2,113.61	7,595,321
9 Citrus	8,586,799	3,236.66	2,652.98	2,768.27	2,652.98	7,344,165
10 Clay	21,918,385	10,717.78	2,045.05	9,691.87	2,113.61	20,484,833
11 Collier	25,903,142	9,656.67	2,682.41	8,575.14	2,682.41	23,002,041
12 Columbia	4,295,617	1,930.34	2,225.32	1,526.89	2,225.32	3,397,819
13 Dade	166,945,059	81,633.77	2,045.05	63,447.25	2,113.61	134,102,742
14 De Soto	1,995,355	759.15	2,628.41	614.76	2,628.41	1,615,841
15 Dixie	908,533	444.26	2,045.05	369.42	2,113.61	780,810
16 Duval	63,182,300	30,895.25	2,045.05	25,334.35	2,113.61	53,546,936
17 Escambia	16,439,126	8,038.50	2,045.05	6,880.89	2,113.61	14,543,518
18 Flagler	8,004,103	2,915.14	2,745.70	2,372.23	2,745.70	6,513,432
19 Franklin	572,266	279.83	2,045.05	257.17	2,113.61	543,557
20 Gadsden	1,616,202	790.30	2,045.05	608.88	2,113.61	1,286,935
21 Gilchrist	1,350,571	660.41	2,045.05	538.39	2,113.61	1,137,946
22 Glades	782,640	382.70	2,045.05	370.65	2,113.61	783,410
23 Gulf	896,079	438.17	2,045.05	434.19	2,113.61	917,708
24 Hamilton	540,861	213.39	2,534.61	167.69	2,534.61	425,029
25 Hardee	1,701,314	710.72	2,393.79	609.13	2,393.79	1,458,129
26 Hendry	3,921,729	1,917.67	2,045.05	1,832.68	2,113.61	3,873,571
27 Hernando	12,246,750	4,985.44	2,456.50	3,900.01	2,456.50	9,580,375
28 Highlands	5,378,499	2,630.01	2,045.05	2,280.60	2,113.61	4,820,299
29 Hillsborough	90,280,221	44,145.75	2,045.05	36,993.07	2,113.61	78,188,923
30 Holmes	1,192,188	549.35	2,170.18	478.10	2,170.18	1,037,563
31 Indian River	7,314,220	3,576.55	2,045.05	2,885.67	2,113.61	6,099,181
32 Jackson	2,414,833	1,130.43	2,136.21	1,059.52	2,136.21	2,263,357
33 Jefferson	560,219	218.11	2,568.52	163.50	2,568.52	419,953
34 Lafayette	559,832	273.75	2,045.05	262.84	2,113.61	555,541
35 Lake	21,249,961	10,390.93	2,045.05	7,935.11	2,113.61	16,771,728
36 Lee	37,753,742	14,725.34	2,563.86	12,549.06	2,563.86	32,174,033
37 Leon	18,789,149	7,372.64	2,548.50	5,985.27	2,548.50	15,253,461
38 Levy	2,762,964	1,351.05	2,045.05	1,136.20	2,113.61	2,401,484
39 Liberty	560,916	274.28	2,045.05	268.38	2,113.61	567,251
40 Madison	1,084,739	474.20	2,287.51	438.38	2,287.51	1,002,799
41 Manatee	22,500,949	10,971.22	2,050.91	9,389.16	2,113.61	19,845,022
42 Marion	19,712,391	9,639.08	2,045.05	8,040.84	2,113.61	16,995,200
43 Martin	8,275,046	4,046.38	2,045.05	3,184.93	2,113.61	6,731,700
44 Monroe	4,027,622	1,969.45	2,045.05	1,766.42	2,113.61	3,733,523
45 Nassau	5,034,461	2,461.78	2,045.05	2,020.00	2,113.61	4,269,492
46 Okaloosa	14,823,439	6,610.84	2,242.29	5,557.12	2,242.29	12,460,675
47 Okeechobee	3,589,266	1,755.10	2,045.05	1,576.51	2,113.61	3,332,127
48 Orange	68,558,345	33,524.06	2,045.05	26,948.42	2,113.61	56,958,450
49 Osceola	25,051,932	12,250.04	2,045.05	9,776.44	2,113.61	20,663,581
50 Palm Beach	88,069,340	43,064.66	2,045.05	35,200.00	2,113.61	74,399,072
51 Pasco	37,199,373	17,538.43	2,121.02	14,410.47	2,121.02	30,564,895
52 Pinellas	45,332,396	22,166.90	2,045.05	17,746.50	2,113.61	37,509,180
53 Polk	51,068,387	24,683.27	2,068.95	20,147.69	2,113.61	42,584,359
54 Putnam	5,339,010	2,610.70	2,045.05	2,410.83	2,113.61	5,095,554
55 St. Johns	25,176,721	12,311.06	2,045.05	10,579.50	2,113.61	22,360,937
56 St. Lucie	25,064,093	9,219.62	2,718.56	7,197.23	2,718.56	19,566,102
57 Santa Rosa	11,898,097	5,535.25	2,149.51	4,810.39	2,149.51	10,339,981
58 Sarasota	23,572,637	10,313.39	2,285.63	9,117.92	2,285.63	20,840,191
59 Seminole	32,590,412	15,936.25	2,045.05	12,219.35	2,113.61	25,826,940
60 Sumter	4,765,212	2,272.23	2,097.15	2,109.89	2,113.61	4,459,485
61 Suwannee	2,517,660	1,231.10	2,045.05	1,039.65	2,113.61	2,197,415
62 Taylor	1,123,877	549.56	2,045.05	479.87	2,113.61	1,014,258
63 Union	1,021,421	499.46	2,045.05	448.73	2,113.61	948,440
64 Volusia	31,213,542	15,262.98	2,045.05	12,645.71	2,113.61	26,728,099
65 Wakulla	2,637,316	1,289.61	2,045.05	1,161.29	2,113.61	2,454,514
66 Walton	5,542,377	2,517.56	2,201.49	2,108.17	2,201.49	4,641,115
67 Washington	1,423,558	696.10	2,045.05	624.38	2,113.61	1,319,696
69 FAMU Lab School	59,511	29.10	2,045.05	29.10	2,113.61	61,506
70 FAU Lab - PB	145,874	71.33	2,045.06	71.33	2,113.61	150,764
72 FSU Lab - Broward	346,759	169.56	2,045.05	169.56	2,113.61	358,384
73 FSU Lab - Leon	389,889	190.65	2,045.05	190.65	2,113.61	402,960
74 UF Lab School	389,381	165.08	2,358.74	165.08	2,358.74	389,381
75 Virtual School	2,227,733	1,089.33	2,045.05	1,083.23	2,113.61	2,289,526
76 FSU Lab - Bay	16,360	8.00	2,045.00	14.00	2,113.61	29,591
77 TSC - TCA	40,779	19.94	2,045.09	30.15	2,113.61	63,725

STATEWIDE 1,293,529,266 612,000.62 499,785.00 1,081,909,611

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Mental Health Assistance Allocation

		Minimum Mental Health Allocation	2025-2026 Unweighted Public FTE	Mental Health FTE Allocation	Mental Health Assistance Allocation
District		-1-	-2-	-3-	-4-
1	Alachua	100,000	26,595.55	1,640,695	1,740,695
2	Baker	100,000	4,430.51	273,321	373,321
3	Bay	100,000	26,985.09	1,664,726	1,764,726
4	Bradford	100,000	2,534.56	156,359	256,359
5	Brevard	100,000	69,325.87	4,276,754	4,376,754
6	Broward	100,000	234,857.51	14,488,499	14,588,499
7	Calhoun	100,000	1,961.58	121,011	221,011
8	Charlotte	100,000	16,533.54	1,019,964	1,119,964
9	Citrus	100,000	14,844.29	915,753	1,015,753
10	Clay	100,000	38,065.96	2,348,312	2,448,312
11	Collier	100,000	47,420.86	2,925,421	3,025,421
12	Columbia	100,000	8,849.46	545,928	645,928
13	Dade	100,000	323,525.75	19,958,495	20,058,495
14	De Soto	100,000	3,936.52	242,846	342,846
15	Dixie	100,000	1,814.15	111,916	211,916
16	Duval	100,000	128,617.18	7,934,470	8,034,470
17	Escambia	100,000	35,302.22	2,177,815	2,277,815
18	Flagler	100,000	13,249.20	817,351	917,351
19	Franklin	100,000	1,144.84	70,626	170,626
20	Gadsden	100,000	4,171.24	257,326	357,326
21	Gilchrist	100,000	2,683.42	165,542	265,542
22	Glades	100,000	1,866.11	115,121	215,121
23	Gulf	100,000	1,842.20	113,646	213,646
24	Hamilton	100,000	1,435.57	88,561	188,561
25	Hardee	100,000	4,237.15	261,392	361,392
26	Hendry	100,000	12,632.46	779,304	879,304
27	Hernando	100,000	23,099.84	1,425,043	1,525,043
28	Highlands	100,000	11,517.56	710,525	810,525
29	Hillsborough	100,000	210,533.95	12,987,964	13,087,964
30	Holmes	100,000	2,759.96	170,264	270,264
31	Indian River	100,000	15,775.94	973,227	1,073,227
32	Jackson	100,000	5,576.46	344,015	444,015
33	Jefferson	100,000	752.45	46,419	146,419
34	Lafayette	100,000	1,148.08	70,826	170,826
35	Lake	100,000	45,529.96	2,808,770	2,908,770
36	Lee	100,000	101,420.08	6,256,665	6,356,665
37	Leon	100,000	30,670.48	1,892,080	1,992,080
38	Levy	100,000	5,236.48	323,042	423,042
39	Liberty	100,000	1,207.25	74,476	174,476
40	Madison	100,000	2,158.88	133,183	233,183
41	Manatee	100,000	53,868.18	3,323,160	3,423,160
42	Marion	100,000	46,282.90	2,855,220	2,955,220
43	Martin	100,000	17,392.97	1,072,983	1,172,983
44	Monroe	100,000	8,448.44	521,189	621,189
45	Nassau	100,000	12,226.71	754,273	854,273
46	Okaloosa	100,000	30,571.23	1,885,957	1,985,957
47	Okeechobee	100,000	5,746.30	354,493	454,493
48	Orange	100,000	200,160.69	12,348,032	12,448,032
49	Osceola	100,000	73,982.70	4,564,037	4,664,037
50	Palm Beach	100,000	185,505.21	11,443,926	11,543,926
51	Pasco	100,000	84,564.71	5,216,847	5,316,847
52	Pinellas	100,000	81,317.74	5,016,540	5,116,540
53	Polk	100,000	114,902.00	7,088,372	7,188,372
54	Putnam	100,000	9,664.39	596,202	696,202
55	St. Johns	100,000	50,516.28	3,116,379	3,216,379
56	St. Lucie	100,000	48,629.51	2,999,983	3,099,983
57	Santa Rosa	100,000	28,344.37	1,748,581	1,848,581
58	Sarasota	100,000	44,221.33	2,728,040	2,828,040
59	Seminole	100,000	60,393.19	3,725,692	3,825,692
60	Sumter	100,000	9,999.02	616,845	716,845
61	Suwannee	100,000	5,838.58	360,185	460,185
62	Taylor	100,000	2,199.60	135,695	235,695
63	Union	100,000	2,082.91	128,496	228,496
64	Volusia	100,000	58,048.49	3,581,046	3,681,046
65	Wakulla	100,000	5,004.80	308,749	408,749
66	Walton	100,000	11,823.07	729,372	829,372
67	Washington	100,000	3,055.90	188,520	288,520
69	FAMU Lab School	100,000	508.89	31,394	131,394
70	FAU Lab - PB	100,000	1,321.91	81,549	181,549
72	FSU Lab - Broward	100,000	713.21	43,998	143,998
73	FSU Lab - Leon	100,000	1,828.12	112,778	212,778
74	UF Lab School	100,000	1,347.46	83,126	183,126
75	Virtual School	100,000	48,831.27	3,012,430	3,112,430
76	FSU Lab - Bay	100,000	258.04	15,919	115,919
77	TSC - TCA	100,000	362.12	22,339	122,339

STATEWIDE 7,500,000 2,796,212.40 172,500,000 180,000,000

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Safe Schools Allocation

	Minimum Safe School Allocation	2020 Crime Index	Allocation Based on Crime Index (1/3)	2025-2026 Non-Virtual Unweighted Public FTE	Allocation Based on Unweighted FTE (2/3)	Safe Schools Allocation
District	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	250,000	8,714	1,679,695	26,449.90	1,772,971	3,702,666
2 Baker	250,000	406	78,260	4,425.70	296,660	624,920
3 Bay	250,000	5,446	1,049,761	26,811.40	1,797,202	3,096,963
4 Bradford	250,000	371	71,513	2,490.77	166,960	488,473
5 Brevard	250,000	12,950	2,496,219	68,719.58	4,606,361	7,352,580
6 Broward	250,000	47,045	9,068,312	234,493.02	15,718,367	25,036,679
7 Calhoun	250,000	159	30,649	1,900.55	127,396	408,045
8 Charlotte	250,000	1,943	374,529	16,348.52	1,095,862	1,720,391
9 Citrus	250,000	2,333	449,705	14,754.46	989,010	1,688,715
10 Clay	250,000	3,322	640,343	37,324.04	2,501,878	3,392,221
11 Collier	250,000	4,682	902,494	47,214.79	3,164,868	4,317,362
12 Columbia	250,000	1,849	356,410	8,803.30	590,096	1,196,506
13 Dade	250,000	79,764	15,375,169	322,307.47	21,604,681	37,229,850
14 De Soto	250,000	736	141,870	3,936.52	263,870	655,740
15 Dixie	250,000	262	50,503	1,800.22	120,671	421,174
16 Duval	250,000	34,452	6,640,907	126,470.23	8,477,461	15,368,368
17 Escambia	250,000	10,298	1,985,024	35,028.52	2,348,006	4,583,030
18 Flagler	250,000	1,139	219,552	13,004.48	871,707	1,341,259
19 Franklin	250,000	243	46,840	1,126.66	75,521	372,361
20 Gadsden	250,000	498	95,994	4,154.78	278,500	624,494
21 Gilchrist	250,000	121	23,324	2,632.04	176,429	449,753
22 Glades	250,000	128	24,673	1,822.18	122,143	396,816
23 Gulf	250,000	248	47,804	1,835.12	123,010	420,814
24 Hamilton	250,000	324	62,454	1,432.63	96,031	408,485
25 Hardee	250,000	574	110,643	4,177.43	280,019	640,662
26 Hendry	250,000	868	167,314	7,307.03	489,800	907,114
27 Hernando	250,000	2,785	536,832	22,699.37	1,521,568	2,308,400
28 Highlands	250,000	2,185	421,177	11,266.52	755,209	1,426,386
29 Hillsborough	250,000	20,705	3,991,060	204,459.96	13,705,212	17,946,272
30 Holmes	250,000	248	47,804	2,722.14	182,469	480,273
31 Indian River	250,000	2,099	404,600	15,740.95	1,055,136	1,709,736
32 Jackson	250,000	374	72,092	5,483.84	367,589	689,681
33 Jefferson	250,000	346	66,694	740.58	49,642	366,336
34 Lafayette	250,000	47	9,060	1,148.08	76,957	336,017
35 Lake	250,000	6,341	1,222,280	45,235.36	3,032,184	4,504,464
36 Lee	250,000	10,218	1,969,604	100,691.65	6,749,490	8,969,094
37 Leon	250,000	9,163	1,766,244	30,567.87	2,049,003	4,065,247
38 Levy	250,000	1,095	211,070	5,211.11	349,307	810,377
39 Liberty	250,000	60	11,565	1,198.39	80,330	341,895
40 Madison	250,000	294	56,671	2,152.14	144,261	450,932
41 Manatee	250,000	8,064	1,554,403	53,765.80	3,603,990	5,408,393
42 Marion	250,000	7,569	1,458,987	45,396.97	3,043,017	4,752,004
43 Martin	250,000	2,132	410,961	17,377.28	1,164,821	1,825,782
44 Monroe	250,000	1,277	246,152	8,432.82	565,263	1,061,415
45 Nassau	250,000	1,192	229,768	12,116.82	812,206	1,291,974
46 Okaloosa	250,000	3,723	717,639	29,976.76	2,009,381	2,977,020
47 Okeechobee	250,000	1,245	239,984	5,713.22	382,964	872,948
48 Orange	250,000	39,690	7,650,575	197,472.47	13,236,832	21,137,407
49 Osceola	250,000	7,433	1,432,772	71,595.41	4,799,132	6,481,904
50 Palm Beach	250,000	33,719	6,499,616	185,201.53	12,414,295	19,163,911
51 Pasco	250,000	8,620	1,661,576	82,431.27	5,525,473	7,437,049
52 Pinellas	250,000	22,163	4,272,101	80,847.87	5,419,336	9,941,437
53 Polk	250,000	12,117	2,335,652	114,468.16	7,672,947	10,258,599
54 Putnam	250,000	1,498	288,752	9,590.39	642,856	1,181,608
55 St. Johns	250,000	2,566	494,618	50,171.82	3,363,081	4,107,699
56 St. Lucie	250,000	4,497	866,834	48,358.96	3,241,563	4,358,397
57 Santa Rosa	250,000	1,731	333,664	27,679.80	1,855,412	2,439,076
58 Sarasota	250,000	7,621	1,469,011	44,042.05	2,952,195	4,671,206
59 Seminole	250,000	7,397	1,425,833	59,509.87	3,989,023	5,664,856
60 Sumter	250,000	1,246	240,177	9,935.19	665,969	1,156,146
61 Suwannee	250,000	913	175,988	5,707.31	382,568	808,556
62 Taylor	250,000	689	132,810	2,194.78	147,119	529,929
63 Union	250,000	134	25,830	2,082.91	139,620	415,450
64 Volusia	250,000	10,956	2,111,859	57,422.95	3,849,134	6,210,993
65 Wakulla	250,000	503	96,957	5,004.36	335,449	682,406
66 Walton	250,000	984	189,674	11,823.07	792,516	1,232,190
67 Washington	250,000	291	56,093	3,004.60	201,402	507,495
69 FAMU Lab School	250,000	0	0	508.89	34,112	284,112
70 FAU Lab - PB	250,000	0	0	1,321.91	88,609	338,609
72 FSU Lab - Broward	250,000	0	0	713.21	47,807	297,807
73 FSU Lab - Leon	250,000	0	0	1,828.12	122,541	372,541
74 UF Lab School	250,000	0	0	1,338.49	89,721	339,721
75 Virtual School	0	0	0	0.00	0	0
76 FSU Lab - Bay	250,000	0	0	253.97	17,024	267,024
77 TSC - TCA	250,000	0	0	354.84	23,785	273,785

STATEWIDE 18,500,000 464,805 89,595,000 2,713,733 181,905,000 290,000,000

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Student Transportation Allocation

		Adjusted ESE Allocation Factor	ESE Transportation Allocation \$1,105 X Col. 1	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
District		-1-	-2-	-3-	-4-	-5-
1	Alachua	653.17	721,753	6,759.79	4,429,918	5,151,671
2	Baker	167.90	185,530	2,457.76	1,610,653	1,796,183
3	Bay	583.58	644,856	5,918.14	3,878,357	4,523,213
4	Bradford	82.25	90,886	1,048.16	686,895	777,781
5	Brevard	1,138.65	1,258,208	17,997.84	11,794,591	13,052,799
6	Broward	2,344.45	2,590,617	47,408.29	31,068,250	33,658,867
7	Calhoun	44.85	49,559	736.00	482,326	531,885
8	Charlotte	726.49	802,771	5,146.96	3,372,976	4,175,747
9	Citrus	240.21	265,432	7,727.63	5,064,176	5,329,608
10	Clay	1,628.45	1,799,437	12,409.15	8,132,134	9,931,571
11	Collier	1,261.30	1,393,737	13,923.83	9,124,755	10,518,492
12	Columbia	323.92	357,932	3,333.64	2,184,647	2,542,579
13	Dade	3,440.42	3,801,664	32,042.40	20,998,464	24,800,128
14	De Soto	202.10	223,321	1,054.64	691,141	914,462
15	Dixie	27.87	30,796	855.25	560,474	591,270
16	Duval	4,081.06	4,509,571	30,460.70	19,961,923	24,471,494
17	Escambia	1,200.38	1,326,420	13,757.35	9,015,655	10,342,075
18	Flagler	446.20	493,051	5,678.80	3,721,509	4,214,560
19	Franklin	1.93	2,133	632.38	414,420	416,553
20	Gadsden	576.37	636,889	2,212.26	1,449,769	2,086,658
21	Gilchrist	31.56	34,874	1,057.49	693,009	727,883
22	Glades	15.28	16,884	502.98	329,620	346,504
23	Gulf	19.68	21,746	547.06	358,507	380,253
24	Hamilton	24.27	26,818	984.56	645,215	672,033
25	Hardee	122.87	135,771	1,695.28	1,110,974	1,246,745
26	Hendry	134.64	148,777	2,740.38	1,795,863	1,944,640
27	Hernando	258.76	285,930	9,509.57	6,231,942	6,517,872
28	Highlands	512.21	565,992	4,116.13	2,697,439	3,263,431
29	Hillsborough	4,508.53	4,981,926	53,291.22	34,923,532	39,905,458
30	Holmes	8.86	9,790	1,392.96	912,854	922,644
31	Indian River	466.69	515,692	4,528.26	2,967,521	3,483,213
32	Jackson	284.69	314,582	2,624.46	1,719,897	2,034,479
33	Jefferson	3.30	3,647	447.65	293,360	297,007
34	Lafayette	0.00	0	319.19	209,176	209,176
35	Lake	1,497.33	1,654,550	13,466.95	8,825,346	10,479,896
36	Lee	3,517.94	3,887,324	43,436.42	28,465,349	32,352,673
37	Leon	797.03	880,718	7,581.05	4,968,117	5,848,835
38	Levy	185.27	204,723	2,293.99	1,503,329	1,708,052
39	Liberty	35.14	38,830	449.96	294,874	333,704
40	Madison	59.61	65,869	976.57	639,979	705,848
41	Manatee	979.26	1,082,082	13,984.17	9,164,298	10,246,380
42	Marion	2,042.11	2,256,532	17,336.51	11,361,199	13,617,731
43	Martin	300.36	331,898	5,330.57	3,493,302	3,825,200
44	Monroe	127.43	140,810	1,710.66	1,121,053	1,261,863
45	Nassau	365.66	404,054	6,064.09	3,974,003	4,378,057
46	Okaloosa	1,172.18	1,295,259	10,304.34	6,752,781	8,048,040
47	Okeechobee	150.10	165,861	2,655.24	1,740,068	1,905,929
48	Orange	2,350.24	2,597,015	46,975.66	30,784,733	33,381,748
49	Osceola	1,999.17	2,209,083	25,206.36	16,518,577	18,727,660
50	Palm Beach	5,053.48	5,584,095	47,861.95	31,365,548	36,949,643
51	Pasco	2,310.33	2,552,915	28,475.74	18,661,112	21,214,027
52	Pinellas	2,147.19	2,372,645	18,170.52	11,907,754	14,280,399
53	Polk	3,853.79	4,258,438	43,252.05	28,344,526	32,602,964
54	Putnam	328.33	362,805	4,024.72	2,637,535	3,000,340
55	St. Johns	1,412.13	1,560,404	23,899.37	15,662,062	17,222,466
56	St. Lucie	1,755.87	1,940,236	18,879.01	12,372,051	14,312,287
57	Santa Rosa	1,309.07	1,446,522	11,235.81	7,363,205	8,809,727
58	Sarasota	1,014.78	1,121,332	12,373.17	8,108,555	9,229,887
59	Seminole	436.50	482,333	22,401.55	14,680,490	15,162,823
60	Sumter	188.76	208,580	2,036.54	1,334,613	1,543,193
61	Suwannee	125.07	138,202	2,028.35	1,329,246	1,467,448
62	Taylor	61.53	67,991	1,095.73	718,069	786,060
63	Union	34.49	38,111	914.35	599,204	637,315
64	Volusia	1,415.87	1,564,536	19,911.31	13,048,552	14,613,088
65	Wakulla	224.16	247,697	2,738.74	1,794,789	2,042,486
66	Walton	315.14	348,230	5,053.29	3,311,591	3,659,821
67	Washington	102.59	113,362	1,472.98	965,293	1,078,655
69	FAMU Lab School	0	0	0	0	0
70	FAU Lab - PB	0	0	0	0	0
72	FSU Lab - Broward	0	0	0	0	0
73	FSU Lab - Leon	0	0	0	0	0
74	UF Lab School	0	0	0	0	0
75	Virtual School	0	0	0	0	0
76	FSU Lab - Bay	0	0	0	0	0
77	TSC - TCA	0	0	0	0	0

STATEWIDE 63,230.80 69,870,034 758,915.88 497,343,145 567,213,179

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.748 Mill Discretionary Local Effort, Compression Supplement

District	2025 Tax Roll	Value of .748 Mills & Discretionary Contribution	.748 Mill Discretionary Local Effort	2025-2026 Unweighted FTE	Value of Discretionary Mills per FTE	Col. 6 Amount Below Avg 1004.22	Discretionary Millage or Equivalent	Compression Supplement to 1004.22 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	28,619,268,718	20,550,924	20,550,924	26,595.55	772.72	231.50	0.748	6,156,870
2 Baker	1,861,268,997	1,336,540	1,336,540	4,430.51	301.67	702.55	0.748	3,112,655
3 Bay	35,996,528,022	25,848,387	25,848,387	26,985.09	957.88	46.34	0.748	1,250,489
4 Bradford	1,722,002,956	1,236,536	1,236,536	2,534.56	487.87	516.35	0.748	1,308,720
5 Brevard	79,523,954,284	57,104,561	57,104,561	69,325.87	823.71	180.51	0.748	12,514,013
6 Broward	345,017,568,330	247,750,215	247,750,215	234,857.51	1,054.90	0.00	0.748	0
7 Calhoun	751,186,804	539,412	539,412	1,961.58	274.99	729.23	0.748	1,430,443
8 Charlotte	37,567,334,831	26,976,352	26,976,352	16,533.54	1,631.61	0.00	0.748	0
9 Citrus	17,701,253,693	12,710,916	12,710,916	14,844.29	856.28	147.94	0.748	2,196,064
10 Clay	21,878,040,466	15,710,183	15,710,183	38,065.96	412.71	591.51	0.748	22,516,396
11 Collier	181,149,973,526	130,080,173	130,080,173	47,420.86	2,743.10	0.00	0.748	0
12 Columbia	5,128,034,996	3,682,339	3,682,339	8,849.46	416.11	588.11	0.748	5,204,456
13 Dade	598,053,908,639	429,450,551	429,450,551	323,525.75	1,327.41	0.00	0.748	0
14 De Soto	3,171,244,635	2,277,207	2,277,207	3,936.52	578.48	425.74	0.748	1,675,934
15 Dixie	929,467,493	667,432	667,432	1,814.15	367.90	636.32	0.748	1,154,380
16 Duval	126,231,829,064	90,644,552	90,644,552	128,617.18	704.76	299.46	0.748	38,515,701
17 Escambia	36,421,492,579	26,153,545	26,153,545	35,302.22	740.85	263.37	0.748	9,297,546
18 Flagler	20,167,308,044	14,481,741	14,481,741	13,249.20	1,093.03	0.00	0.748	0
19 Franklin	4,507,785,549	3,236,951	3,236,951	1,144.84	2,827.43	0.00	0.748	0
20 Gadsden	2,802,416,286	2,012,359	2,012,359	4,171.24	482.44	521.78	0.748	2,176,470
21 Gilchrist	1,593,910,738	1,144,555	1,144,555	2,683.42	426.53	577.69	0.748	1,550,185
22 Glades	1,402,414,002	1,007,045	1,007,045	1,866.11	539.65	464.57	0.748	866,939
23 Gulf	4,794,044,980	3,442,508	3,442,508	1,842.20	1,868.69	0.00	0.748	0
24 Hamilton	1,433,072,965	1,029,061	1,029,061	1,435.57	716.83	287.39	0.748	412,568
25 Hardee	3,141,584,336	2,255,909	2,255,909	4,237.15	532.41	471.81	0.748	1,999,130
26 Hendry	5,114,560,276	3,672,663	3,672,663	12,632.46	290.73	713.49	0.748	9,013,134
27 Hernando	20,503,038,815	14,722,822	14,722,822	23,099.84	637.36	366.86	0.748	8,474,407
28 Highlands	9,654,690,210	6,932,840	6,932,840	11,517.56	601.94	402.28	0.748	4,633,284
29 Hillsborough	191,020,979,253	137,168,345	137,168,345	210,533.95	651.53	352.69	0.748	74,253,219
30 Holmes	784,581,567	563,392	563,392	2,759.96	204.13	800.09	0.748	2,208,216
31 Indian River	33,496,603,634	24,053,241	24,053,241	15,775.94	1,524.68	0.00	0.748	0
32 Jackson	2,706,314,153	1,943,350	1,943,350	5,576.46	348.49	655.73	0.748	3,656,652
33 Jefferson	1,355,770,977	973,552	973,552	752.45	1,293.84	0.00	0.748	0
34 Lafayette	420,861,649	302,212	302,212	1,148.08	263.23	740.99	0.748	850,716
35 Lake	48,578,203,208	34,883,036	34,883,036	45,529.96	766.16	238.06	0.748	10,838,862
36 Lee	165,216,374,289	118,638,574	118,638,574	101,420.08	1,169.77	0.00	0.748	0
37 Leon	28,145,793,260	20,210,931	20,210,931	30,670.48	658.97	345.25	0.748	10,588,983
38 Levy	3,910,207,746	2,807,842	2,807,842	5,236.48	536.21	468.01	0.748	2,450,725
39 Liberty	417,617,682	299,883	299,883	1,207.25	248.40	755.82	0.748	912,464
40 Madison	1,434,400,281	1,030,014	1,030,014	2,158.88	477.11	527.11	0.748	1,137,967
41 Manatee	81,499,525,224	58,523,179	58,523,179	53,868.18	1,086.41	0.00	0.748	0
42 Marion	41,678,653,326	29,928,607	29,928,607	46,282.90	646.65	357.57	0.748	16,549,377
43 Martin	40,339,732,508	28,967,155	28,967,155	17,392.97	1,665.45	0.00	0.748	0
44 Monroe	58,851,715,473	42,260,240	42,260,240	8,448.44	5,002.14	0.00	0.748	0
45 Nassau	19,839,310,030	14,246,212	14,246,212	12,226.71	1,165.17	0.00	0.748	0
46 Okaloosa	33,227,319,473	23,859,874	23,859,874	30,571.23	780.47	223.75	0.748	6,840,313
47 Okeechobee	5,406,761,586	3,882,487	3,882,487	5,746.30	675.65	328.57	0.748	1,888,062
48 Orange	251,453,959,255	180,564,059	180,564,059	200,160.69	902.10	102.12	0.748	20,440,410
49 Osceola	63,451,924,351	45,563,558	45,563,558	73,982.70	615.87	388.35	0.748	28,731,182
50 Palm Beach	374,254,347,350	268,744,562	268,744,562	185,505.21	1,448.72	0.00	0.748	0
51 Pasco	66,542,356,087	47,782,735	47,782,735	84,564.71	565.04	439.18	0.748	37,139,129
52 Pinellas	155,203,923,116	111,448,833	111,448,833	81,317.74	1,370.54	0.00	0.748	0
53 Polk	80,461,710,580	57,777,945	57,777,945	114,902.00	502.85	501.37	0.748	57,608,416
54 Putnam	9,119,176,480	6,548,298	6,548,298	9,664.39	677.57	326.65	0.748	3,156,873
55 St. Johns	64,792,251,388	46,526,020	46,526,020	50,516.28	921.01	83.21	0.748	4,203,460
56 St. Lucie	49,989,414,548	35,896,399	35,896,399	48,629.51	738.16	266.06	0.748	12,938,367
57 Santa Rosa	21,494,792,421	15,434,981	15,434,981	28,344.37	544.55	459.67	0.748	13,029,057
58 Sarasota	118,024,191,625	84,750,812	84,750,812	44,221.33	1,916.51	0.00	0.748	0
59 Seminole	62,295,877,061	44,733,423	44,733,423	60,393.19	740.70	263.52	0.748	15,914,813
60 Sumter	26,340,245,355	18,914,403	18,914,403	9,999.02	1,891.63	0.00	0.748	0
61 Suwannee	3,349,417,437	2,405,150	2,405,150	5,838.58	411.94	592.28	0.748	3,458,074
62 Taylor	2,425,454,541	1,741,670	1,741,670	2,199.60	791.81	212.41	0.748	467,217
63 Union	457,661,185	328,637	328,637	2,082.91	157.78	846.44	0.748	1,763,058
64 Volusia	72,864,770,947	52,322,735	52,322,735	58,048.49	901.36	102.86	0.748	5,970,868
65 Wakulla	2,832,789,790	2,034,170	2,034,170	5,004.80	406.44	597.78	0.748	2,991,769
66 Walton	53,157,417,708	38,171,279	38,171,279	11,823.07	3,228.54	0.00	0.748	0
67 Washington	1,618,070,264	1,161,904	1,161,904	3,055.90	380.22	624.00	0.748	1,906,882
69 FAMU Lab School	0	335,343	0	508.89	658.97	345.25		175,694
70 FAU Lab - PB	0	1,915,077	0	1,321.91	1,448.72	0.00		0
72 FSU Lab - Broward	0	752,365	0	713.21	1,054.90	0.00		0
73 FSU Lab - Leon	0	1,204,676	0	1,828.12	658.97	345.25		631,158
74 UF Lab School	0	1,041,209	0	1,347.46	772.72	231.50		311,937
75 Virtual School	0	48,094,894	0	48,831.27	984.92	19.30		942,444
76 FSU Lab - Bay	0	247,171	0	258.04	957.88	46.34		11,958
77 TSC - TCA	0	356,659	0	362.12	984.92	19.30		6,989
STATEWIDE	3,835,299,661,042	2,807,999,372	2,754,051,978	2,796,212.40	1,004.22		0.748	479,435,095

2025-2026 FEFP - SPB 2500, MARCH 28, 2025

Federally Connected Student Supplement

		Student Allocation	Exempt Property Allocation	Total Allocation
District		-1-	-2-	-3-
1	Alachua	0	0	0
2	Baker	0	0	0
3	Bay	360,207	875,230	1,235,437
4	Bradford	0	0	0
5	Brevard	466,965	2,958,765	3,425,730
6	Broward	0	0	0
7	Calhoun	0	0	0
8	Charlotte	0	0	0
9	Citrus	0	0	0
10	Clay	474,903	0	474,903
11	Collier	0	0	0
12	Columbia	0	0	0
13	Dade	135,108	0	135,108
14	De Soto	0	0	0
15	Dixie	0	0	0
16	Duval	558,414	439,406	997,820
17	Escambia	431,082	1,062,096	1,493,178
18	Flagler	0	0	0
19	Franklin	0	0	0
20	Gadsden	0	0	0
21	Gilchrist	0	0	0
22	Glades	118,098	446,856	564,954
23	Gulf	0	0	0
24	Hamilton	0	0	0
25	Hardee	0	0	0
26	Hendry	0	0	0
27	Hernando	0	0	0
28	Highlands	0	0	0
29	Hillsborough	1,110,186	381,044	1,491,230
30	Holmes	0	0	0
31	Indian River	0	0	0
32	Jackson	0	0	0
33	Jefferson	0	0	0
34	Lafayette	0	0	0
35	Lake	0	0	0
36	Lee	128,061	0	128,061
37	Leon	0	0	0
38	Levy	0	0	0
39	Liberty	0	0	0
40	Madison	0	0	0
41	Manatee	0	0	0
42	Marion	0	0	0
43	Martin	0	0	0
44	Monroe	53,136	915,189	968,325
45	Nassau	0	0	0
46	Okaloosa	1,623,159	1,563,440	3,186,599
47	Okeechobee	0	0	0
48	Orange	0	0	0
49	Osceola	0	0	0
50	Palm Beach	24,219	0	24,219
51	Pasco	0	0	0
52	Pinellas	0	0	0
53	Polk	0	0	0
54	Putnam	0	0	0
55	St. Johns	0	0	0
56	St. Lucie	0	0	0
57	Santa Rosa	615,114	1,477,600	2,092,714
58	Sarasota	0	0	0
59	Seminole	0	0	0
60	Sumter	0	0	0
61	Suwannee	0	0	0
62	Taylor	0	0	0
63	Union	0	0	0
64	Volusia	0	0	0
65	Wakulla	0	0	0
66	Walton	0	0	0
67	Washington	0	0	0
69	FAMU Lab School	0		0
70	FAU Lab - PB	0		0
72	FSU Lab - Broward	0		0
73	FSU Lab - Leon	0		0
74	UF Lab School	0		0
75	Virtual School	0		0
76	FSU Lab - Bay	1,863		1,863
77	TSC - TCA			0

STATEWIDE

6,100,515

10,119,626

16,220,141



2025-2026 FEFP - SPB 2500, MARCH 28, 2025  
 Required Local Effort, Equalization to Prior Year Assessment Levels

Required Average Mills = 3.087

District	2024 Tax Roll	2024 Assessment Levels	2024 Equalization Factors	2024-2025 Unequalized RLE	Equalization Amount	2025 Tax Roll	2025-2026 Millage Rate Adjustment	2025-2026 Equalized RLE Mills
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	27,035,443,033	100.5	(0.038806)	80,120,076	(3,109,140)	28,619,268,718	(0.113)	2.974
2 Baker	1,739,780,906	97.1	(0.005149)	5,155,876	(26,548)	1,861,268,997	(0.015)	3.072
3 Bay	33,583,284,967	96.7	(0.001034)	99,524,737	(102,909)	35,996,528,022	(0.003)	3.084
4 Bradford	1,611,397,320	95.7	0.009404	4,775,408	44,908	1,722,002,956	0.027	3.114
5 Brevard	75,777,968,189	97.6	(0.010246)	224,569,524	(2,300,939)	79,523,954,284	(0.030)	3.057
6 Broward	327,198,733,904	97.9	(0.013279)	969,659,992	(12,876,115)	345,017,568,330	(0.039)	3.048
7 Calhoun	721,401,229	100.9	(0.042616)	2,137,887	(91,108)	751,186,804	(0.126)	2.961
8 Charlotte	37,335,130,946	98.3	(0.017294)	110,643,407	(1,913,467)	37,567,334,831	(0.053)	3.034
9 Citrus	16,986,950,866	96.4	0.002075	50,341,169	104,458	17,701,253,693	0.006	3.093
10 Clay	20,485,950,127	99.2	(0.026210)	60,710,523	(1,591,223)	21,878,040,466	(0.076)	3.011
11 Collier	171,636,636,856	93.1	0.037594	508,648,606	19,122,136	181,149,973,526	0.110	3.197
12 Columbia	4,812,848,353	96.3	0.003115	14,262,972	44,429	5,128,034,996	0.009	3.096
13 Dade	562,602,281,161	95.0	0.016842	1,667,283,112	28,080,382	598,053,908,639	0.049	3.136
14 De Soto	2,928,030,586	98.6	(0.020284)	8,677,277	(176,010)	3,171,244,635	(0.058)	3.029
15 Dixie	885,759,405	94.4	0.023305	2,624,966	61,175	929,467,493	0.069	3.156
16 Duval	118,206,826,562	96.5	0.001036	350,308,295	362,919	126,231,829,064	0.003	3.090
17 Escambia	34,100,869,338	96.2	0.004158	101,058,608	420,202	36,421,492,579	0.012	3.099
18 Flagler	18,558,453,708	96.3	0.003115	54,998,349	171,320	20,167,308,044	0.009	3.096
19 Franklin	4,304,055,034	101.7	(0.050147)	12,755,153	(639,633)	4,507,785,549	(0.148)	2.939
20 Gadsden	2,733,784,551	100.7	(0.040715)	8,101,625	(329,858)	2,802,416,286	(0.123)	2.964
21 Gilchrist	1,488,247,937	94.6	0.021142	4,410,453	93,246	1,593,910,738	0.061	3.148
22 Glades	1,249,889,088	97.1	(0.005149)	3,704,071	(19,072)	1,402,414,002	(0.014)	3.073
23 Gulf	4,487,094,784	98.6	(0.020284)	13,297,595	(269,728)	4,794,044,980	(0.059)	3.028
24 Hamilton	1,334,164,445	98.5	(0.019289)	3,953,823	(76,265)	1,433,072,965	(0.055)	3.032
25 Hardee	3,028,776,288	100.0	(0.034000)	8,975,839	(305,179)	3,141,584,336	(0.101)	2.986
26 Hendry	4,769,873,732	96.4	0.002075	14,135,616	29,331	5,114,560,276	0.006	3.093
27 Hernando	19,245,104,650	99.2	(0.026210)	57,033,253	(1,494,842)	20,503,038,815	(0.076)	3.011
28 Highlands	9,215,819,745	96.2	0.004158	27,311,266	113,560	9,654,690,210	0.012	3.099
29 Hillsborough	182,333,067,658	96.6	0.000000	540,347,693	0	191,020,979,253	0.000	3.087
30 Holmes	739,998,966	104.8	(0.078244)	2,193,002	(171,589)	784,581,567	(0.228)	2.859
31 Indian River	32,664,398,568	99.8	(0.032064)	96,801,598	(3,103,846)	33,496,603,634	(0.097)	2.990
32 Jackson	2,569,897,365	95.7	0.009404	7,615,942	71,620	2,706,314,153	0.028	3.115
33 Jefferson	1,228,801,304	98.1	(0.015291)	3,641,577	(55,683)	1,355,770,977	(0.043)	3.044
34 Lafayette	406,309,088	95.1	0.015773	1,204,105	18,992	420,861,649	0.047	3.134
35 Lake	45,066,035,465	97.0	(0.004124)	133,554,097	(550,777)	48,578,203,208	(0.012)	3.075
36 Lee	160,476,288,081	97.3	(0.007194)	475,574,689	(3,421,284)	165,216,374,289	(0.022)	3.065
37 Leon	27,191,949,592	96.0	0.006250	80,583,886	503,649	28,145,793,260	0.019	3.106
38 Levy	3,708,785,656	97.1	(0.005149)	10,991,060	(56,593)	3,910,207,746	(0.015)	3.072
39 Liberty	397,433,887	96.4	0.002075	1,177,803	2,444	417,617,682	0.006	3.093
40 Madison	1,367,969,607	96.8	(0.002066)	4,054,005	(8,376)	1,434,400,281	(0.006)	3.081
41 Manatee	78,658,074,018	98.4	(0.018293)	233,104,776	(4,264,186)	81,499,525,224	(0.055)	3.032
42 Marion	38,892,433,301	97.8	(0.012270)	115,258,504	(1,414,222)	41,678,653,326	(0.035)	3.052
43 Martin	38,374,569,154	98.1	(0.015291)	113,723,803	(1,738,951)	40,339,732,508	(0.045)	3.042
44 Monroe	56,401,285,410	97.2	(0.006173)	167,146,337	(1,031,794)	58,851,715,473	(0.018)	3.069
45 Nassau	18,445,908,233	98.3	(0.017294)	54,664,818	(945,373)	19,839,310,030	(0.050)	3.037
46 Okaloosa	31,658,133,202	95.4	0.012579	93,819,511	1,180,156	33,227,319,473	0.037	3.124
47 Okeechobee	4,852,582,171	95.1	0.015773	14,380,724	226,827	5,406,761,586	0.044	3.131
48 Orange	237,349,890,143	93.2	0.036481	703,391,146	25,660,412	251,453,959,255	0.106	3.193
49 Osceola	58,889,495,403	98.1	(0.015291)	174,520,197	(2,668,588)	63,451,924,351	(0.044)	3.043
50 Palm Beach	356,167,580,897	97.6	(0.010246)	1,055,509,749	(10,814,753)	374,254,347,350	(0.030)	3.057
51 Pasco	61,416,850,225	98.9	(0.023256)	182,010,064	(4,232,826)	66,542,356,087	(0.066)	3.021
52 Pinellas	150,641,060,300	98.2	(0.016293)	446,427,795	(7,273,648)	155,203,923,116	(0.049)	3.038
53 Polk	75,559,761,924	98.3	(0.017294)	223,922,866	(3,872,522)	80,461,710,580	(0.050)	3.037
54 Putnam	8,580,288,341	98.8	(0.022267)	25,427,856	(566,202)	9,119,176,480	(0.065)	3.022
55 St. Johns	59,327,051,354	99.2	(0.026210)	175,816,903	(4,608,161)	64,792,251,388	(0.074)	3.013
56 St. Lucie	46,777,472,723	98.7	(0.021277)	138,625,976	(2,949,545)	49,989,414,548	(0.061)	3.026
57 Santa Rosa	19,960,361,482	94.4	0.023305	59,152,930	1,378,559	21,494,792,421	0.067	3.154
58 Sarasota	113,989,232,360	93.6	0.032051	337,809,370	10,827,128	118,024,191,625	0.096	3.183
59 Seminole	58,655,461,614	99.8	(0.032064)	173,826,634	(5,573,577)	62,295,877,061	(0.093)	2.994
60 Sumter	24,096,050,115	96.1	0.005203	71,409,126	371,542	26,340,245,355	0.015	3.102
61 Suwannee	3,158,970,489	94.1	0.026567	9,361,672	248,712	3,349,417,437	0.077	3.164
62 Taylor	2,356,815,826	96.2	0.004158	6,984,471	29,041	2,425,454,541	0.012	3.099
63 Union	434,884,287	93.0	0.038710	1,288,788	49,889	457,661,185	0.114	3.201
64 Volusia	68,868,379,745	98.8	(0.022267)	204,092,821	(4,544,535)	72,864,770,947	(0.065)	3.022
65 Wakulla	2,663,256,061	94.1	0.026567	7,892,613	209,683	2,832,789,790	0.077	3.164
66 Walton	49,767,575,210	94.6	0.021142	147,487,204	3,118,174	53,157,417,708	0.061	3.148
67 Washington	1,569,480,006	97.0	(0.004124)	4,651,185	(19,181)	1,618,070,264	(0.012)	3.075
69 FAMU Lab School								
70 FAU Lab - PB								
72 FSU Lab - Broward								
73 FSU Lab - Leon								
74 UF Lab School								
75 Virtual School								
76 FSU Lab - Bay								
77 TSC - TCA								
STATEWIDE	3,633,728,396,941	96.6		10,768,626,774	3,336,646	3,835,299,661,042		3.087

2025-2026 FEFP - SPB 2500, MARCH 28, 2025  
 Required Local Effort, 90% Adjustment, Millage, and Total

	2025 Tax Roll	Equalized Required Local Effort	Net FES & Gross State & Local FEFP	Gross State & Local FEFP 90%	RLE Amount Above 90% FEFP	Equalized Millage	Less: Millage to 90%	2025-2026 Adjusted Required Local Effort Millage	2025-2026 Equalized RLE Millage
District	-9-	-10-	-11-	-12-	-13-	-14-	-15-	-16-	-17-
1 Alachua	28,619,268,718	81,709,157	190,984,688	171,886,219	0	2.974	0.000	2.974	81,709,157
2 Baker	1,861,268,997	5,489,106	36,071,825	32,464,643	0	3.072	0.000	3.072	5,489,106
3 Bay	35,996,528,022	106,572,761	195,354,203	175,818,783	0	3.084	0.000	3.084	106,572,761
4 Bradford	1,722,002,956	5,147,825	20,864,715	18,778,244	0	3.114	0.000	3.114	5,147,825
5 Brevard	79,523,954,284	233,380,539	495,363,314	445,826,983	0	3.057	0.000	3.057	233,380,539
6 Broward	345,017,568,330	1,009,549,006	1,640,187,860	1,476,169,074	0	3.048	0.000	3.048	1,009,549,006
7 Calhoun	751,186,804	2,135,294	17,294,924	15,565,432	0	2.961	0.000	2.961	2,135,294
8 Charlotte	37,567,334,831	109,420,122	115,392,560	103,853,304	5,566,818	3.034	0.154	2.880	103,856,167
9 Citrus	17,701,253,693	52,559,979	106,098,709	95,488,838	0	3.093	0.000	3.093	52,559,979
10 Clay	21,878,040,466	63,239,789	291,804,931	262,624,438	0	3.011	0.000	3.011	63,239,789
11 Collier	181,149,973,526	555,971,007	348,255,405	313,429,865	242,541,142	3.197	1.395	1.802	313,374,962
12 Columbia	5,128,034,996	15,241,340	70,128,889	63,116,000	0	3.096	0.000	3.096	15,241,340
13 Dade	598,053,908,639	1,800,477,175	2,273,020,141	2,045,718,127	0	3.136	0.000	3.136	1,800,477,175
14 De Soto	3,171,244,635	9,221,472	30,977,533	27,879,780	0	3.029	0.000	3.029	9,221,472
15 Dixie	929,467,493	2,816,063	14,963,974	13,467,577	0	3.156	0.000	3.156	2,816,063
16 Duval	126,231,829,064	374,454,098	928,691,123	835,822,011	0	3.090	0.000	3.090	374,454,098
17 Escambia	36,421,492,579	108,355,397	258,947,076	233,052,368	0	3.099	0.000	3.099	108,355,397
18 Flagler	20,167,308,044	59,940,466	93,035,938	83,732,344	0	3.096	0.000	3.096	59,940,466
19 Franklin	4,507,785,549	12,718,446	8,825,628	7,943,065	4,775,381	2.939	1.104	1.835	7,940,915
20 Gadsden	2,802,416,286	7,974,107	33,162,959	29,846,663	0	2.964	0.000	2.964	7,974,107
21 Gilchrist	1,593,910,738	4,816,926	23,389,466	21,050,519	0	3.148	0.000	3.148	4,816,926
22 Glades	1,402,414,002	4,137,233	16,086,477	14,477,829	0	3.073	0.000	3.073	4,137,233
23 Gulf	4,794,044,980	13,935,713	13,731,606	12,358,445	1,577,268	3.028	0.343	2.685	12,357,130
24 Hamilton	1,433,072,965	4,171,274	11,864,133	10,677,720	0	3.032	0.000	3.032	4,171,274
25 Hardee	3,141,584,336	9,005,540	32,704,604	29,434,144	0	2.986	0.000	2.986	9,005,540
26 Hendry	5,114,560,276	15,186,562	96,921,105	87,228,995	0	3.093	0.000	3.093	15,186,562
27 Hernando	20,503,038,815	59,265,264	169,230,946	152,307,851	0	3.011	0.000	3.011	59,265,264
28 Highlands	9,654,690,210	28,723,090	87,224,095	78,501,686	0	3.099	0.000	3.099	28,723,090
29 Hillsborough	191,020,979,253	566,094,492	1,541,154,400	1,387,038,960	0	3.087	0.000	3.087	566,094,492
30 Holmes	784,581,567	2,153,394	23,756,333	21,380,700	0	2.859	0.000	2.859	2,153,394
31 Indian River	33,496,603,634	96,148,651	108,665,158	97,798,642	0	2.990	0.000	2.990	96,148,651
32 Jackson	2,706,314,153	8,092,962	46,246,152	41,621,537	0	3.115	0.000	3.115	8,092,962
33 Jefferson	1,355,770,977	3,961,888	6,667,632	6,000,869	0	3.044	0.000	3.044	3,961,888
34 Lafayette	420,861,649	1,266,221	10,152,243	9,137,019	0	3.134	0.000	3.134	1,266,221
35 Lake	48,578,203,208	143,402,856	320,453,296	288,407,966	0	3.075	0.000	3.075	143,402,856
36 Lee	165,216,374,289	486,132,660	721,415,834	649,274,251	0	3.065	0.000	3.065	486,132,660
37 Leon	28,145,793,260	83,924,001	223,704,825	201,334,343	0	3.106	0.000	3.106	83,924,001
38 Levy	3,910,207,746	11,531,672	43,130,597	38,817,537	0	3.072	0.000	3.072	11,531,672
39 Liberty	417,617,682	1,240,024	10,597,447	9,537,702	0	3.093	0.000	3.093	1,240,024
40 Madison	1,434,400,281	4,242,612	17,377,117	15,639,405	0	3.081	0.000	3.081	4,242,612
41 Manatee	81,499,525,224	237,222,298	363,105,985	326,795,387	0	3.032	0.000	3.032	237,222,298
42 Marion	41,678,653,326	122,115,120	342,327,576	308,094,818	0	3.052	0.000	3.052	122,115,120
43 Martin	40,339,732,508	117,804,928	121,678,822	109,510,940	8,293,988	3.042	0.214	2.828	109,517,533
44 Monroe	58,851,715,473	173,391,278	60,598,651	54,538,786	118,852,492	3.069	2.104	0.965	54,520,229
45 Nassau	19,839,310,030	57,841,905	86,822,630	78,140,367	0	3.037	0.000	3.037	57,841,905
46 Okaloosa	33,227,319,473	99,650,060	221,788,034	199,609,231	0	3.124	0.000	3.124	99,650,060
47 Okeechobee	5,406,761,586	16,251,428	45,000,049	40,500,040	0	3.131	0.000	3.131	16,251,428
48 Orange	251,453,959,255	770,776,792	1,414,983,133	1,273,484,820	0	3.193	0.000	3.193	770,776,792
49 Osceola	63,451,924,351	185,360,838	531,623,472	478,461,125	0	3.043	0.000	3.043	185,360,838
50 Palm Beach	374,254,347,350	1,098,331,718	1,323,722,037	1,191,349,833	0	3.057	0.000	3.057	1,098,331,718
51 Pasco	66,542,356,087	192,983,479	622,474,280	560,226,852	0	3.021	0.000	3.021	192,983,479
52 Pinellas	155,203,923,116	452,649,138	567,894,278	511,104,850	0	3.038	0.000	3.038	452,649,138
53 Polk	80,461,710,580	234,587,726	853,111,155	767,800,040	0	3.037	0.000	3.037	234,587,726
54 Putnam	9,119,176,480	26,455,825	74,146,615	66,731,954	0	3.022	0.000	3.022	26,455,825
55 St. Johns	64,792,251,388	187,410,291	362,472,571	326,225,314	0	3.013	0.000	3.013	187,410,291
56 St. Lucie	49,989,414,548	145,217,250	348,527,559	313,674,803	0	3.026	0.000	3.026	145,217,250
57 Santa Rosa	21,494,792,421	65,082,792	218,077,965	196,270,169	0	3.154	0.000	3.154	65,082,792
58 Sarasota	118,024,191,625	360,644,162	318,405,567	286,565,010	74,079,152	3.183	0.654	2.529	286,543,853
59 Seminole	62,295,877,061	179,053,302	431,490,432	388,341,389	0	2.994	0.000	2.994	179,053,302
60 Sumter	26,340,245,355	78,439,143	68,945,077	62,050,569	16,388,574	3.102	0.648	2.454	62,053,404
61 Suwannee	3,349,417,437	10,173,654	44,648,889	40,184,000	0	3.164	0.000	3.164	10,173,654
62 Taylor	2,425,454,541	7,215,824	17,842,984	16,058,686	0	3.099	0.000	3.099	7,215,824
63 Union	457,661,185	1,406,375	17,578,933	15,821,040	0	3.201	0.000	3.201	1,406,375
64 Volusia	72,864,770,947	211,389,444	415,626,712	374,064,041	0	3.022	0.000	3.022	211,389,444
65 Wakulla	2,832,789,790	8,604,429	40,551,352	36,496,217	0	3.164	0.000	3.164	8,604,429
66 Walton	53,157,417,708	160,645,969	81,017,926	72,916,133	87,729,836	3.148	1.719	1.429	72,923,472
67 Washington	1,618,070,264	4,776,543	26,165,901	23,549,311	0	3.075	0.000	3.075	4,776,543
69 FAMU Lab School			4,646,919	4,182,227					
70 FAU Lab - PB			11,946,633	10,751,970					
72 FSU Lab - Broward			5,985,582	5,387,024					
73 FSU Lab - Leon			14,716,104	13,244,494					
74 UF Lab School			11,388,936	10,250,042					
75 Virtual School			318,276,672	286,449,005					
76 FSU Lab - Bay			2,130,504	1,917,454					
77 TSC - TCA			2,841,065	2,556,959					

STATEWIDE 3,835,299,661,042 11,369,287,895 20,086,460,861 18,077,814,782 559,804,651 3.087 10,809,414,792

2025-2026 FEFP - SPB 2500, MARCH 28, 2025  
 Millage Rates & Local Effort Taxes

District	2025-2026			2025 Tax Roll	2025-2026		Total Local Effort Taxes
	Adjusted Required Local Effort Mills	Discretionary Millage or Equivalent	Total Actual FEFP Millage		Total Required Local Effort	.748 Mill Discretionary Local Effort	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	2.974	0.748	3.722	27,035,443,033	81,709,157	20,550,924	102,260,081
2 Baker	3.072	0.748	3.820	1,739,780,906	5,489,106	1,336,540	6,825,646
3 Bay	3.084	0.748	3.832	33,583,284,967	106,572,761	25,848,387	132,421,148
4 Bradford	3.114	0.748	3.862	1,611,397,320	5,147,825	1,236,536	6,384,361
5 Brevard	3.057	0.748	3.805	75,777,968,189	233,380,539	57,104,561	290,485,100
6 Broward	3.048	0.748	3.796	327,198,733,904	1,009,549,006	247,750,215	1,257,299,221
7 Calhoun	2.961	0.748	3.709	721,401,229	2,135,294	539,412	2,674,706
8 Charlotte	2.880	0.748	3.628	37,335,130,946	103,866,167	26,976,352	130,842,519
9 Citrus	3.093	0.748	3.841	16,986,950,866	52,559,979	12,710,916	65,270,895
10 Clay	3.011	0.748	3.759	20,485,950,127	63,239,789	15,710,183	78,949,972
11 Collier	1.802	0.748	2.550	171,636,636,856	313,374,962	130,080,173	443,455,135
12 Columbia	3.096	0.748	3.844	4,812,848,353	15,241,340	3,682,339	18,923,679
13 Dade	3.136	0.748	3.884	562,602,281,161	1,800,477,175	429,450,551	2,229,927,726
14 De Soto	3.029	0.748	3.777	2,928,030,586	9,221,472	2,277,207	11,498,679
15 Dixie	3.156	0.748	3.904	885,759,405	2,816,063	667,432	3,483,495
16 Duval	3.090	0.748	3.838	118,206,826,562	374,454,098	90,644,552	465,098,650
17 Escambia	3.099	0.748	3.847	34,100,869,338	108,355,397	26,153,545	134,508,942
18 Flagler	3.096	0.748	3.844	18,558,453,708	59,940,466	14,481,741	74,422,207
19 Franklin	1.835	0.748	2.583	4,304,055,034	7,940,915	3,236,951	11,177,866
20 Gadsden	2.964	0.748	3.712	2,733,784,551	7,974,107	2,012,359	9,986,466
21 Gilchrist	3.148	0.748	3.896	1,488,247,937	4,816,926	1,144,555	5,961,481
22 Glades	3.073	0.748	3.821	1,249,889,088	4,137,233	1,007,045	5,144,278
23 Gulf	2.685	0.748	3.433	4,487,094,784	12,357,130	3,442,508	15,799,638
24 Hamilton	3.032	0.748	3.780	1,334,164,445	4,171,274	1,029,061	5,200,335
25 Hardee	2.986	0.748	3.734	3,028,776,288	9,005,540	2,255,909	11,261,449
26 Hendry	3.093	0.748	3.841	4,769,873,732	15,186,562	3,672,663	18,859,225
27 Hernando	3.011	0.748	3.759	19,245,104,650	59,265,264	14,722,822	73,988,086
28 Highlands	3.099	0.748	3.847	9,215,819,745	28,723,090	6,932,840	35,655,930
29 Hillsborough	3.087	0.748	3.835	182,333,067,658	566,094,492	137,168,345	703,262,837
30 Holmes	2.859	0.748	3.607	739,998,966	2,153,394	563,392	2,716,786
31 Indian River	2.990	0.748	3.738	32,664,398,568	96,148,651	24,053,241	120,201,892
32 Jackson	3.115	0.748	3.863	2,569,897,365	8,092,962	1,943,350	10,036,312
33 Jefferson	3.044	0.748	3.792	1,228,801,304	3,961,888	973,552	4,935,440
34 Lafayette	3.134	0.748	3.882	406,309,088	1,266,221	302,212	1,568,433
35 Lake	3.075	0.748	3.823	45,066,035,465	143,402,856	34,883,036	178,285,892
36 Lee	3.065	0.748	3.813	160,476,288,081	486,132,660	118,638,574	604,771,234
37 Leon	3.106	0.748	3.854	27,191,949,592	83,924,001	20,210,931	104,134,932
38 Levy	3.072	0.748	3.820	3,708,785,656	11,531,672	2,807,842	14,339,514
39 Liberty	3.093	0.748	3.841	397,433,887	1,240,024	299,883	1,539,907
40 Madison	3.081	0.748	3.829	1,367,969,607	4,242,612	1,030,014	5,272,626
41 Manatee	3.032	0.748	3.780	78,658,074,018	237,222,298	58,523,179	295,745,477
42 Marion	3.052	0.748	3.800	38,892,433,301	122,115,120	29,928,607	152,043,727
43 Martin	2.828	0.748	3.576	38,374,569,154	109,517,533	28,967,155	138,484,688
44 Monroe	0.965	0.748	1.713	56,401,285,410	54,520,229	42,260,240	96,780,469
45 Nassau	3.037	0.748	3.785	18,445,908,233	57,841,905	14,246,212	72,088,117
46 Okaloosa	3.124	0.748	3.872	31,658,133,202	99,650,060	23,859,874	123,509,934
47 Okeechobee	3.131	0.748	3.879	4,852,582,171	16,251,428	3,882,487	20,133,915
48 Orange	3.193	0.748	3.941	237,349,890,143	770,776,792	180,564,059	951,340,851
49 Osceola	3.043	0.748	3.791	58,889,495,403	185,360,838	45,563,558	230,924,396
50 Palm Beach	3.057	0.748	3.805	356,167,580,897	1,098,331,718	268,744,562	1,367,076,280
51 Pasco	3.021	0.748	3.769	61,416,850,225	192,983,479	47,782,735	240,766,214
52 Pinellas	3.038	0.748	3.786	150,641,060,300	452,649,138	111,448,833	564,097,971
53 Polk	3.037	0.748	3.785	75,559,761,924	234,587,726	57,777,945	292,365,671
54 Putnam	3.022	0.748	3.770	8,580,288,341	26,455,825	6,548,298	33,004,123
55 St. Johns	3.013	0.748	3.761	59,327,051,354	187,410,291	46,526,020	233,936,311
56 St. Lucie	3.026	0.748	3.774	46,777,472,723	145,217,250	35,896,399	181,113,649
57 Santa Rosa	3.154	0.748	3.902	19,960,361,482	65,082,792	15,434,981	80,517,773
58 Sarasota	2.529	0.748	3.277	113,989,232,360	286,543,853	84,750,812	371,294,665
59 Seminole	2.994	0.748	3.742	58,655,461,614	179,053,302	44,733,423	223,786,725
60 Sumter	2.454	0.748	3.202	24,096,050,115	62,053,404	18,914,403	80,967,807
61 Suwannee	3.164	0.748	3.912	3,158,970,489	10,173,654	2,405,150	12,578,804
62 Taylor	3.099	0.748	3.847	2,356,815,826	7,215,824	1,741,670	8,957,494
63 Union	3.201	0.748	3.949	434,884,287	1,406,375	328,637	1,735,012
64 Volusia	3.022	0.748	3.770	68,868,379,745	211,389,444	52,322,735	263,712,179
65 Wakulla	3.164	0.748	3.912	2,663,256,061	8,604,429	2,034,170	10,638,599
66 Walton	1.429	0.748	2.177	49,767,575,210	72,923,472	38,171,279	111,094,751
67 Washington	3.075	0.748	3.823	1,569,480,006	4,776,543	1,161,904	5,938,447
69 FAMU Lab School							
70 FAU Lab - PB							
72 FSU Lab - Broward							
73 FSU Lab - Leon							
74 UF Lab School							
75 Virtual School							
76 FSU Lab - Bay							
77 TSC - TCA							
STATEWIDE	3.087	0.748	3.835	3,633,728,396,941	10,809,414,792	2,754,051,978	13,563,466,770

## 2025-2026 FEFP - SPB 2500, MARCH 28, 2025

## District Class Size Reduction Allocation Summary

	PreK-3 Class Size Reduction Allocation	Grades 4-8 Class Size Reduction Allocation	Grades 9-12 Class Size Reduction Allocation	Class Size Reduction Allocation
District	-1-	-2-	-3-	-4-
1 Alachua	8,852,157	9,302,608	7,325,477	25,480,242
2 Baker	1,617,976	1,576,273	1,108,073	4,302,322
3 Bay	10,122,280	10,123,027	7,624,839	27,870,146
4 Bradford	962,073	917,517	571,529	2,451,119
5 Brevard	22,716,961	25,046,899	19,509,780	67,273,640
6 Broward	78,857,739	86,123,858	73,221,307	238,202,904
7 Calhoun	740,563	622,884	536,599	1,900,046
8 Charlotte	5,269,656	5,777,720	5,055,196	16,102,572
9 Citrus	4,819,809	5,274,083	4,271,084	14,364,976
10 Clay	12,566,898	13,708,546	10,422,866	36,698,310
11 Collier	16,725,719	18,349,925	14,432,266	49,507,910
12 Columbia	3,285,793	3,150,669	2,215,752	8,652,214
13 Dade	103,685,149	121,859,407	102,563,950	328,108,506
14 De Soto	1,370,850	1,358,664	1,092,641	3,822,155
15 Dixie	725,263	657,355	383,188	1,765,806
16 Duval	46,741,253	46,346,357	33,110,304	126,197,914
17 Escambia	12,590,740	12,034,966	9,640,827	34,266,533
18 Flagler	4,005,486	4,757,476	4,036,692	12,799,654
19 Franklin	436,339	432,361	261,569	1,130,269
20 Gadsden	1,603,922	1,340,889	1,136,599	4,081,410
21 Gilchrist	997,122	996,582	712,168	2,705,872
22 Glades	733,383	754,059	312,024	1,799,466
23 Gulf	613,578	693,392	533,681	1,840,651
24 Hamilton	545,023	497,897	397,768	1,440,688
25 Hardee	1,419,090	1,514,342	1,124,295	4,057,727
26 Hendry	2,540,859	2,562,859	2,139,597	7,243,315
27 Hernando	7,855,323	8,194,292	6,429,380	22,478,995
28 Highlands	3,706,947	4,077,741	3,177,397	10,962,085
29 Hillsborough	71,033,391	76,846,911	58,082,131	205,962,433
30 Holmes	907,966	971,585	739,346	2,618,897
31 Indian River	5,455,034	5,690,609	4,521,102	15,666,745
32 Jackson	2,109,640	2,041,008	1,326,290	5,476,938
33 Jefferson	257,480	286,449	171,340	715,269
34 Lafayette	415,708	387,180	312,969	1,115,857
35 Lake	15,051,119	16,623,209	12,508,852	44,183,180
36 Lee	35,359,077	36,597,818	29,845,755	101,802,650
37 Leon	10,553,356	11,114,703	8,001,495	29,669,554
38 Levy	1,902,557	2,017,576	1,181,485	5,101,618
39 Liberty	475,213	440,507	270,102	1,185,822
40 Madison	766,763	748,942	561,143	2,076,848
41 Manatee	18,421,975	19,557,725	14,481,211	52,460,911
42 Marion	15,977,846	16,615,127	12,909,381	45,502,354
43 Martin	5,615,572	6,356,595	5,400,884	17,373,051
44 Monroe	2,934,551	3,163,199	2,513,359	8,611,109
45 Nassau	3,983,686	4,494,587	3,395,990	11,874,263
46 Okaloosa	10,200,080	11,013,379	8,271,803	29,485,262
47 Okeechobee	1,957,432	2,020,725	1,541,863	5,520,020
48 Orange	70,394,359	74,399,329	59,124,871	203,918,559
49 Osceola	23,544,331	26,747,399	21,198,173	71,489,903
50 Palm Beach	63,663,161	68,583,773	57,552,961	189,799,895
51 Pasco	27,654,140	31,482,239	22,997,091	82,133,470
52 Pinellas	26,889,733	28,983,402	24,568,403	80,441,538
53 Polk	39,276,068	40,719,740	34,265,121	114,260,929
54 Putnam	3,518,118	3,430,784	2,371,714	9,320,616
55 St. Johns	15,665,435	19,091,488	14,524,988	49,281,891
56 St. Lucie	15,513,869	17,027,442	14,131,604	46,672,915
57 Santa Rosa	9,474,229	10,521,960	8,038,930	28,035,119
58 Sarasota	15,113,832	16,914,978	13,213,381	45,242,191
59 Seminole	18,531,072	21,228,596	17,887,293	57,646,961
60 Sumter	3,533,782	3,703,989	2,501,389	9,739,160
61 Suwannee	1,972,818	2,043,305	1,497,143	5,513,266
62 Taylor	870,396	762,059	518,606	2,151,061
63 Union	717,823	848,657	462,408	2,028,888
64 Volusia	19,312,791	20,874,211	16,962,827	57,149,829
65 Wakulla	1,930,215	1,762,339	1,256,209	4,948,763
66 Walton	3,844,104	4,371,898	3,197,372	11,413,374
67 Washington	1,173,115	1,125,432	745,089	3,043,636
69 FAMU Lab School	163,568	171,961	149,713	485,242
70 FAU Lab - PB	280,528	372,927	622,051	1,275,506
72 FSU Lab - Broward	496,251	243,862	0	740,113
73 FSU Lab - Leon	475,424	680,367	575,080	1,730,871
74 UF Lab School	213,851	569,823	469,711	1,253,385
75 Virtual School	0	0	0	0
76 FSU Lab - Bay	0	0	230,502	230,502
77 TSC - TCA	0	0	319,686	319,686
STATEWIDE	923,709,410	1,001,702,442	798,765,645	2,724,177,497

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District PreK to 3 Class Size Reduction Allocation

	2025-2026 PreK-3 Unweighted FTE	2025-2026 PreK-3 Weighted FTE	\$958.67 X WFTE	Comparable Wage Factor	PreK to 3 Class Size Reduction Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,277.73	9,233.79	8,852,157		8,852,157
2 Baker	1,517.59	1,687.73	1,617,976		1,617,976
3 Bay	8,718.55	10,558.67	10,122,280		10,122,280
4 Bradford	886.86	1,003.55	962,073		962,073
5 Brevard	20,840.42	23,696.33	22,716,961		22,716,961
6 Broward	68,965.85	80,258.99	76,941,886	1.0249	78,857,739
7 Calhoun	668.27	772.49	740,563		740,563
8 Charlotte	4,780.81	5,496.84	5,269,656		5,269,656
9 Citrus	4,483.93	5,027.60	4,819,809		4,819,809
10 Clay	11,388.92	13,108.68	12,566,898		12,566,898
11 Collier	14,125.42	16,689.11	15,999,349	1.0454	16,725,719
12 Columbia	3,014.83	3,427.45	3,285,793		3,285,793
13 Dade	91,209.99	105,137.75	100,792,407	1.0287	103,685,149
14 De Soto	1,274.73	1,429.95	1,370,850		1,370,850
15 Dixie	673.13	756.53	725,263		725,263
16 Duval	42,461.00	48,326.25	46,328,926	1.0089	46,741,253
17 Escambia	11,653.27	13,133.55	12,590,740		12,590,740
18 Flagler	3,662.71	4,178.17	4,005,486		4,005,486
19 Franklin	383.76	455.15	436,339		436,339
20 Gadsden	1,488.15	1,673.07	1,603,922		1,603,922
21 Gilchrist	848.42	1,040.11	997,122		997,122
22 Glades	673.23	765.00	733,383		733,383
23 Gulf	548.56	640.03	613,578		613,578
24 Hamilton	472.68	568.52	545,023		545,023
25 Hardee	1,309.52	1,480.27	1,419,090		1,419,090
26 Hendry	2,317.35	2,650.40	2,540,859		2,540,859
27 Hernando	6,953.61	8,193.98	7,855,323		7,855,323
28 Highlands	3,450.14	3,866.76	3,706,947		3,706,947
29 Hillsborough	63,452.51	73,123.23	70,101,047	1.0133	71,033,391
30 Holmes	851.23	947.11	907,966		907,966
31 Indian River	4,815.66	5,690.21	5,455,034		5,455,034
32 Jackson	1,929.13	2,200.59	2,109,640		2,109,640
33 Jefferson	241.41	268.58	257,480		257,480
34 Lafayette	390.10	433.63	415,708		415,708
35 Lake	14,000.26	15,700.00	15,051,119		15,051,119
36 Lee	31,153.83	36,685.37	35,169,164	1.0054	35,359,077
37 Leon	9,824.38	11,008.33	10,553,356		10,553,356
38 Levy	1,746.36	1,984.58	1,902,557		1,902,557
39 Liberty	423.86	495.70	475,213		475,213
40 Madison	721.54	799.82	766,763		766,763
41 Manatee	17,076.37	19,216.18	18,421,975		18,421,975
42 Marion	14,232.30	16,666.68	15,977,846		15,977,846
43 Martin	5,035.06	5,857.67	5,615,572		5,615,572
44 Monroe	2,591.13	2,981.17	2,857,958	1.0268	2,934,551
45 Nassau	3,670.13	4,155.43	3,983,686		3,983,686
46 Okaloosa	9,407.71	10,635.57	10,196,002	1.0004	10,200,080
47 Okeechobee	1,826.03	2,041.82	1,957,432		1,957,432
48 Orange	58,853.46	72,774.22	69,766,461	1.0090	70,394,359
49 Osceola	20,733.73	24,559.37	23,544,331		23,544,331
50 Palm Beach	55,890.88	64,131.14	61,480,600	1.0355	63,663,161
51 Pasco	24,601.83	28,846.36	27,654,140		27,654,140
52 Pinellas	24,070.22	27,979.05	26,822,676	1.0025	26,889,733
53 Polk	35,367.82	40,969.33	39,276,068		39,276,068
54 Putnam	3,280.89	3,669.79	3,518,118		3,518,118
55 St. Johns	14,166.81	16,340.80	15,665,435		15,665,435
56 St. Lucie	14,442.82	16,182.70	15,513,869		15,513,869
57 Santa Rosa	8,098.39	9,882.68	9,474,229		9,474,229
58 Sarasota	12,920.36	15,566.17	14,922,820	1.0128	15,113,832
59 Seminole	17,123.81	19,329.98	18,531,072		18,531,072
60 Sumter	3,216.71	3,686.13	3,533,782		3,533,782
61 Suwannee	1,842.72	2,057.87	1,972,818		1,972,818
62 Taylor	813.31	907.92	870,396		870,396
63 Union	668.67	748.77	717,823		717,823
64 Volusia	17,420.50	20,145.40	19,312,791		19,312,791
65 Wakulla	1,742.09	2,013.43	1,930,215		1,930,215
66 Walton	3,586.34	4,009.83	3,844,104		3,844,104
67 Washington	1,032.46	1,223.69	1,173,115		1,173,115
69 FAMU Lab School	153.95	170.62	163,568		163,568
70 FAU Lab - PB	255.01	282.59	270,911	1.0355	280,528
72 FSU Lab - Broward	454.12	505.07	484,195	1.0249	496,251
73 FSU Lab - Leon	447.14	495.92	475,424		475,424
74 UF Lab School	201.33	223.07	213,851		213,851
75 Virtual School	0.00	0.00	0		0
76 FSU Lab - Bay	0.00	0.00	0		0
77 TSC - TCA	0.00	0.00	0		0

STATEWIDE 821,823.80 952,850.29 913,468,989 923,709,410

2025-2026 FEFP - SPB 2500, MARCH 28, 2025

District Grades 4 to 8 Class Size Reduction Allocation

	2025-2026 Grades 4-8 Unweighted FTE	2025-2026 Grades 4-8 Weighted FTE	\$915.32 X WFTE	Comparable Wage Factor	Grades 4 to 8 Class Size Reduction Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,048.75	10,163.23	9,302,608		9,302,608
2 Baker	1,712.24	1,722.10	1,576,273		1,576,273
3 Bay	10,283.73	11,059.55	10,123,027		10,123,027
4 Bradford	976.63	1,002.40	917,517		917,517
5 Brevard	26,695.65	27,364.09	25,046,899		25,046,899
6 Broward	88,826.84	91,805.57	84,031,474	1.0249	86,123,858
7 Calhoun	661.34	680.51	622,884		622,884
8 Charlotte	6,087.70	6,312.24	5,777,720		5,777,720
9 Citrus	5,680.48	5,762.01	5,274,083		5,274,083
10 Clay	14,556.97	14,976.78	13,708,546		13,708,546
11 Collier	18,306.97	19,176.92	17,553,018	1.0454	18,349,925
12 Columbia	3,407.41	3,442.15	3,150,669		3,150,669
13 Dade	124,230.76	129,418.80	118,459,616	1.0287	121,859,407
14 De Soto	1,466.52	1,484.36	1,358,664		1,358,664
15 Dixie	712.00	718.17	657,355		657,355
16 Duval	48,881.61	50,187.38	45,937,513	1.0089	46,346,357
17 Escambia	12,878.03	13,148.37	12,034,966		12,034,966
18 Flagler	5,015.11	5,197.61	4,757,476		4,757,476
19 Franklin	462.74	472.36	432,361		432,361
20 Gadsden	1,456.82	1,464.94	1,340,889		1,340,889
21 Gilchrist	1,032.24	1,088.78	996,582		996,582
22 Glades	812.16	823.82	754,059		754,059
23 Gulf	716.61	757.54	693,392		693,392
24 Hamilton	529.16	543.96	497,897		497,897
25 Hardee	1,642.04	1,654.44	1,514,342		1,514,342
26 Hendry	2,705.80	2,799.96	2,562,859		2,562,859
27 Hernando	8,746.15	8,952.38	8,194,292		8,194,292
28 Highlands	4,375.45	4,454.99	4,077,741		4,077,741
29 Hillsborough	79,905.82	82,854.37	75,838,262	1.0133	76,846,911
30 Holmes	1,058.46	1,061.47	971,585		971,585
31 Indian River	6,046.12	6,217.07	5,690,609		5,690,609
32 Jackson	2,138.73	2,229.83	2,041,008		2,041,008
33 Jefferson	308.07	312.95	286,449		286,449
34 Lafayette	422.33	423.00	387,180		387,180
35 Lake	17,793.17	18,161.09	16,623,209		16,623,209
36 Lee	37,783.34	39,768.88	36,401,251	1.0054	36,597,818
37 Leon	11,953.19	12,142.97	11,114,703		11,114,703
38 Levy	2,179.17	2,204.23	2,017,576		2,017,576
39 Liberty	458.49	481.26	440,507		440,507
40 Madison	817.15	818.23	748,942		748,942
41 Manatee	20,860.86	21,367.09	19,557,725		19,557,725
42 Marion	17,239.03	18,152.26	16,615,127		16,615,127
43 Martin	6,547.94	6,944.67	6,356,595		6,356,595
44 Monroe	3,224.49	3,365.64	3,080,638	1.0268	3,163,199
45 Nassau	4,777.30	4,910.40	4,494,587		4,494,587
46 Okaloosa	11,688.68	12,027.46	11,008,975	1.0004	11,013,379
47 Okeechobee	2,191.97	2,207.67	2,020,725		2,020,725
48 Orange	76,086.60	80,557.30	73,735,708	1.0090	74,399,329
49 Osceola	27,948.51	29,221.91	26,747,399		26,747,399
50 Palm Beach	69,681.61	72,359.96	66,232,519	1.0355	68,583,773
51 Pasco	33,098.67	34,394.79	31,482,239		31,482,239
52 Pinellas	30,580.46	31,585.81	28,911,124	1.0025	28,983,402
53 Polk	42,812.91	44,486.89	40,719,740		40,719,740
54 Putnam	3,697.15	3,748.18	3,430,784		3,430,784
55 St. Johns	20,363.12	20,857.72	19,091,488		19,091,488
56 St. Lucie	18,316.01	18,602.72	17,027,442		17,027,442
57 Santa Rosa	10,994.09	11,495.39	10,521,960		10,521,960
58 Sarasota	17,319.90	18,246.30	16,701,203	1.0128	16,914,978
59 Seminole	22,832.36	23,192.54	21,228,596		21,228,596
60 Sumter	3,995.58	4,046.66	3,703,989		3,703,989
61 Suwannee	2,220.54	2,232.34	2,043,305		2,043,305
62 Taylor	820.22	832.56	762,059		762,059
63 Union	913.31	927.17	848,657		848,657
64 Volusia	21,905.37	22,805.37	20,874,211		20,874,211
65 Wakulla	1,893.60	1,925.38	1,762,339		1,762,339
66 Walton	4,717.99	4,776.36	4,371,898		4,371,898
67 Washington	1,172.54	1,229.55	1,125,432		1,125,432
69 FAMU Lab School	187.55	187.87	171,961		171,961
70 FAU Lab - PB	393.32	393.46	360,142	1.0355	372,927
72 FSU Lab - Broward	259.09	259.95	237,937	1.0249	243,862
73 FSU Lab - Leon	742.83	743.31	680,367		680,367
74 UF Lab School	617.58	622.54	569,823		569,823
75 Virtual School	0.00	0.00	0		0
76 FSU Lab - Bay	0.00	0.00	0		0
77 TSC - TCA	0.00	0.00	0		0

STATEWIDE 1,043,873.13 1,082,017.98 990,392,697 1,001,702,442

2025-2026 FEFP - SPB 2500, MARCH 28, 2025

District Grades 9 to 12 Class Size Reduction Allocation

		2025-2026 Grades 9-12 Unweighted FTE	2025-2026 Grades 9-12 Weighted FTE	\$917.53 X WFTE	Comparable Wage Factor	Grades 9-12 Class Size Reduction Allocation
District		-1-	-2-	-3-	-4-	-5-
1	Alachua	8,051.47	7,983.91	7,325,477		7,325,477
2	Baker	1,195.87	1,207.67	1,108,073		1,108,073
3	Bay	7,750.04	8,310.18	7,624,839		7,624,839
4	Bradford	627.28	622.90	571,529		571,529
5	Brevard	21,147.08	21,263.37	19,509,780		19,509,780
6	Broward	76,511.02	77,863.82	71,442,391	1.0249	73,221,307
7	Calhoun	570.94	584.83	536,599		536,599
8	Charlotte	5,480.01	5,509.57	5,055,196		5,055,196
9	Citrus	4,552.96	4,654.98	4,271,084		4,271,084
10	Clay	11,241.05	11,359.70	10,422,866		10,422,866
11	Collier	14,686.62	15,046.37	13,805,496	1.0454	14,432,266
12	Columbia	2,381.06	2,414.91	2,215,752		2,215,752
13	Dade	106,735.39	108,664.01	99,702,489	1.0287	102,563,950
14	De Soto	1,195.27	1,190.85	1,092,641		1,092,641
15	Dixie	415.09	417.63	383,188		383,188
16	Duval	34,928.45	35,768.01	32,818,222	1.0089	33,110,304
17	Escambia	10,349.34	10,507.37	9,640,827		9,640,827
18	Flagler	4,326.66	4,399.52	4,036,692		4,036,692
19	Franklin	280.16	285.08	261,569		261,569
20	Gadsden	1,209.81	1,238.76	1,136,599		1,136,599
21	Gilchrist	751.38	776.18	712,168		712,168
22	Glades	336.79	340.07	312,024		312,024
23	Gulf	569.95	581.65	533,681		533,681
24	Hamilton	430.79	433.52	397,768		397,768
25	Hardee	1,225.87	1,225.35	1,124,295		1,124,295
26	Hendry	2,283.88	2,331.91	2,139,597		2,139,597
27	Hernando	6,977.60	7,007.27	6,429,380		6,429,380
28	Highlands	3,440.93	3,462.99	3,177,397		3,177,397
29	Hillsborough	60,972.94	62,471.83	57,319,778	1.0133	58,082,131
30	Holmes	812.45	805.80	739,346		739,346
31	Indian River	4,879.17	4,927.47	4,521,102		4,521,102
32	Jackson	1,415.98	1,445.50	1,326,290		1,326,290
33	Jefferson	191.10	186.74	171,340		171,340
34	Lafayette	335.65	341.10	312,969		312,969
35	Lake	13,441.93	13,633.18	12,508,852		12,508,852
36	Lee	31,625.64	32,353.66	29,685,454	1.0054	29,845,755
37	Leon	8,684.95	8,720.69	8,001,495		8,001,495
38	Levy	1,285.58	1,287.68	1,181,485		1,181,485
39	Liberty	288.90	294.38	270,102		270,102
40	Madison	613.45	611.58	561,143		561,143
41	Manatee	15,615.54	15,782.82	14,481,211		14,481,211
42	Marion	13,737.14	14,069.71	12,909,381		12,909,381
43	Martin	5,794.28	5,886.33	5,400,884		5,400,884
44	Monroe	2,615.61	2,667.77	2,447,759	1.0268	2,513,359
45	Nassau	3,669.39	3,701.23	3,395,990		3,395,990
46	Okaloosa	8,843.02	9,011.69	8,268,496	1.0004	8,271,803
47	Okeechobee	1,695.22	1,680.45	1,541,863		1,541,863
48	Orange	62,407.12	63,864.39	58,597,494	1.0090	59,124,871
49	Osceola	22,913.17	23,103.52	21,198,173		21,198,173
50	Palm Beach	59,542.50	60,575.54	55,579,875	1.0355	57,552,961
51	Pasco	24,633.11	25,064.13	22,997,091		22,997,091
52	Pinellas	26,084.30	26,709.90	24,507,135	1.0025	24,568,403
53	Polk	36,154.61	37,344.96	34,265,121		34,265,121
54	Putnam	2,612.35	2,584.89	2,371,714		2,371,714
55	St. Johns	15,641.89	15,830.51	14,524,968		14,524,968
56	St. Lucie	15,473.72	15,401.79	14,131,604		14,131,604
57	Santa Rosa	8,587.32	8,761.49	8,038,930		8,038,930
58	Sarasota	13,801.79	14,219.03	13,046,387	1.0128	13,213,381
59	Seminole	19,553.70	19,495.05	17,887,293		17,887,293
60	Sumter	2,722.90	2,726.22	2,501,389		2,501,389
61	Suwannee	1,644.05	1,631.71	1,497,143		1,497,143
62	Taylor	561.25	565.22	518,606		518,606
63	Union	500.93	503.97	462,408		462,408
64	Volusia	17,984.18	18,487.49	16,962,827		16,962,827
65	Wakulla	1,368.67	1,369.12	1,256,209		1,256,209
66	Walton	3,518.74	3,484.76	3,197,372		3,197,372
67	Washington	799.60	812.06	745,089		745,089
69	FAMU Lab School	167.39	163.17	149,713		149,713
70	FAU Lab - PB	673.58	654.72	600,725	1.0355	622,051
72	FSU Lab - Broward	0.00	0.00	0	1.0249	0
73	FSU Lab - Leon	638.15	626.77	575,080		575,080
74	UF Lab School	519.58	511.93	469,711		469,711
75	Virtual School	0.00	0.00	0		0
76	FSU Lab - Bay	253.97	251.22	230,502		230,502
77	TSC - TCA	354.84	348.42	319,686		319,686

STATEWIDE

845,284.11

860,423.97

789,464,804

798,765,645